

PARISH SHARE 2012

Printed : 01-Dec-11

09 Deanery of Hitchin

A/c No. Parish Name

STIPENDS CONTRIBUTION 2012

Incumbent £27771 p.a.; Assistant £28838 p.a.; First-post curate £29208 p.a.

		STIPENDIARY POSTS							GROSS STIPENDS CONTRIBUTION	Invest./Glebe Income	Incumbents Fees credit	Chaplaincy Income/vol.giving	NET STIPENDS CONTRIBUTION	
A/c No.	Parish Name	Deploy Indx	Incumbents	Assistant Stipends	Stipends ('non 1st-post)	National Insurance	Pensions	Additional Contributions	CONTRIB	Income	Fees credit	Income/vol.giving	CONTRIB	
091081	Great Wymondley PCC	19	0.083	0.00	1,999	0	181	720	0	2,900	(294)	(291)	0	2,315
091290	Hitchin PCC	402	3.667	0.00	87,934	0	7,975	31,662	14,604	142,175	(12,921)	(12,822)	0	116,432
091340	Holwell PCC	20	0.070	0.00	1,679	0	152	604	0	2,436	(247)	(245)	0	1,944
091390	Ickleford PCC	45	0.530	0.00	12,710	0	1,153	4,577	0	18,439	(1,868)	(1,853)	0	14,718
091460	Kings Walden PCC	30	0.333	0.00	7,994	0	725	2,878	0	11,597	(1,175)	(1,166)	0	9,256
091550	Letchworth PCC	99	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
091551	Letchworth, St Paul PCC	131	0.800	0.00	19,186	0	1,740	6,908	2,961	30,795	(2,819)	(2,798)	0	25,178
091580	Lilley PCC	26	0.333	0.00	7,994	0	725	2,878	0	11,597	(1,175)	(1,166)	0	9,256
091670	Little Wymondley PCC	27	0.167	0.00	3,997	0	363	1,439	0	5,799	(587)	(583)	0	4,629
091920	Norton PCC	136	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
091940	Offley PCC	29	0.333	0.00	7,994	0	725	2,878	0	11,597	(1,175)	(1,166)	0	9,256
091990	Pirton PCC	35	0.400	0.00	9,593	0	870	3,454	0	13,917	(1,410)	(1,399)	0	11,108
092061	Radwell PCC	20	0.000	0.00	0	0	0	0	0	0	0	0	0	-
092250	St Ippolyts PCC	53	0.750	0.00	17,987	0	1,631	6,476	0	26,095	(2,643)	(2,623)	0	20,829
092260	St Paul's Walden PCC	64	0.000	0.00	0	0	0	0	0	0	0	0	0	-
092470	Stotfold PCC	78	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
092881	Wilbury PCC	68	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
092900	Willian PCC	29	0.200	0.00	4,796	0	435	1,727	444	7,402	(705)	(699)	0	5,998
			11.66667	0	279,791	0	25,375	100,742	18,009	423,917	(41,115)	(40,799)	0	342,003

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MINISTRY SUPPORT CONTRIBUTION 2012

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		Church Membership	S Factor	SHARES ALLOTTED	REALLOC BY	SHARES	Value of Parish Share	Tot Ministry Support Contrib.	GRANTS 2012 Transitional Support	2012 Pastoral Support Grants	TOTAL 2012 Parish Share
		I Figure (CMF) Rounded	(SF)	by Formula [CMF x SF]	DEANERY		Share	0.00			
091081	Great Wymondley PCC	15	0.800	12	0	12	159.98	1,920	0	0	4,235
091290	Hitchin PCC	599	1.250	749	0	749	159.98	119,825	0	0	236,257
091340	Holwell PCC	13	1.250	16	0	16	159.98	2,560	0	0	4,504
091390	Ickleford PCC	79	1.250	99	0	99	159.98	15,838	0	0	30,556
091460	Kings Walden PCC	38	1.200	46	0	46	159.98	7,359	0	0	16,615
091550	Letchworth PCC	87	1.250	109	0	109	159.98	17,438	0	0	45,209
091551	Letchworth, St Paul PCC	142	1.500	213	0	213	159.98	34,076	0	0	59,254
091580	Lilley PCC	28	1.200	34	0	34	159.98	5,439	0	0	14,695
091670	Little Wymondley PCC	23	1.000	23	0	23	159.98	3,680	0	0	8,309
091920	Norton PCC	146	1.250	183	0	183	159.98	29,276	0	0	57,047
091940	Offley PCC	36	1.200	43	0	43	159.98	6,879	0	0	16,135
091990	Pirton PCC	48	1.250	60	0	60	159.98	9,599	0	0	20,707
092061	Radwell PCC	10	1.250	13	0	13	159.98	2,080	0	(500)	1,580
092250	St Ippolyts PCC	92	1.000	92	0	92	159.98	14,718	0	0	35,547
092260	St Paul's Walden PCC	92	1.250	115	0	115	159.98	18,398	0	0	18,398
092470	Stotfold PCC	78	0.750	59	0	59	159.98	9,439	0	0	37,210
092881	Wilbury PCC	56	0.800	45	0	45	159.98	7,199	0	0	34,970
092900	Willian PCC	51	1.250	64	0	64	159.98	10,239	0	0	16,237

1,633	1.209	1,975	0	1,975	2,880	315,962	0	(500)	657,465
Average									

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						CHURCH		CHURCH		
						MEMBERSHIP		MEMBERSHIP		
		USUAL	ELECTORAL	USUAL	ELECTORAL	USUAL	ELECTORAL	FIGURE	FIGURE	
09	Deanery of Hitchin	SUNDAY		SUNDAY		SUNDAY		(Average	(Average	
A/c No.	Parish Name	ATTENDANCE	ROLL	ATTENDANCE	ROLL	ATTENDANCE	ROLL	Attendance)	Attendance)	%
		USA2008	ER2008	USA2009	ER2009	USA2010	ER2010	current	prev year	
091081	Great Wymondley PCC	8	18	12	24	12	26	15	14	7%
091290	Hitchin PCC	517	721	517	720	517	727	599	598	0%
091340	Holwell PCC	10	17	10	21	9	17	13	14	-7%
091390	Ickleford PCC	60	108	60	107	60	108	79	82	-4%
091460	Kings Walden PCC	25	58	23	61	22	64	38	38	0%
091550	Letchworth PCC	70	112	75	110	65	115	87	84	4%
091551	Letchworth, St Paul PCC	113	155	142	155	138	162	142	141	1%
091580	Lilley PCC	20	41	20	41	19	43	28	28	0%
091670	Little Wymondley PCC	18	29	22	29	17	32	23	23	0%
091920	Norton PCC	120	181	125	189	120	180	146	141	4%
091940	Offley PCC	28	46	25	43	34	49	36	34	6%
091990	Pirton PCC	32	70	32	71	35	73	48	49	-2%
092061	Radwell PCC	7	19	5	17	5	16	10	11	-9%
092250	St Ippolyts PCC	35	148	54	154	55	170	92	84	10%
092260	St Paul's Walden PCC	64	136	64	132	65	134	92	92	0%
092470	Stotfold PCC	65	102	60	107	60	102	78	79	-1%
092881	Wilbury PCC	46	69	49	68	49	69	56	56	0%
092900	Willian PCC	42	65	45	61	45	62	51	53	-4%
		1,280	2,095	1,340	2,110	1,327	2,149	1,633	1,621	1.0%

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ADDITIONAL STIPENDS CONTRIBUTION

#VALUE!

09	Deanery of Hitchin	Contributor for NSM	Current year starts		01-Jan-12		Vacancy Period Contribution [VPC] Basis	Share of incumbent	Vacancy Period Contribution
			VACANCY DETAILS Start of Vacancy	End of Vacancy	Total Vacancy Period [VP]	Vacancy c/fwd from previous yea			
091081	Great Wymondley PCC	-	00-Jan-00	00-Jan-00		None	0.08	-	
091290	Hitchin PCC	-	Team Parish see Separate sheet		00-Jan-00	0	0	0.00	-
091340	Holwell PCC	-	00-Jan-00	00-Jan-00		None	0.07	-	
091390	Ickleford PCC	-	00-Jan-00	00-Jan-00		None	0.53	-	
091460	Kings Walden PCC	-	00-Jan-00	00-Jan-00		None	0.33	-	
091550	Letchworth PCC	-	00-Jan-00	00-Jan-00		None	1.00	-	
091551	Letchworth, St Paul PCC	-	00-Jan-00	00-Jan-00		None	0.80	-	
091580	Lilley PCC	-	00-Jan-00	00-Jan-00		None	0.33	-	
091670	Little Wymondley PCC	-	00-Jan-00	00-Jan-00		None	0.17	-	
091920	Norton PCC	-	00-Jan-00	00-Jan-00		None	1.00	-	
091940	Offley PCC	-	00-Jan-00	00-Jan-00		None	0.33	-	
091990	Pirton PCC	-	00-Jan-00	00-Jan-00		None	0.40	-	
092061	Radwell PCC	-	00-Jan-00	00-Jan-00		None	0.00	-	
092250	St Ippolyts PCC	-	00-Jan-00	00-Jan-00		None	0.75	-	
092260	St Paul's Walden PCC	-	00-Jan-00	00-Jan-00		None	0.00	-	
092470	Stotfold PCC	-	00-Jan-00	00-Jan-00		None	0.00	-	
092881	Wilbury PCC	-	00-Jan-00	00-Jan-00		None	0.00	-	
092900	Willian PCC	-	00-Jan-00	00-Jan-00		None	0.20	-	
		-							
		-							

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09 Deanery of Hitchin		First Post Curates		Propn	1st Post Curate	TOTAL
A/c No.	Parish Name	Head	Point of	of full	Stipend,NIC	Additional
		Count	Priesting	cost	and Pension	Stipend Contrib
091081	Great Wymondley PCC	0.00	00-Jan-00	0%	0	0
091290	Hitchin PCC	1.00	29-Sep-08	50%	14,604	14,604
091340	Holwell PCC	0.00	00-Jan-00	0%	0	0
091390	Ickleford PCC	0.00	00-Jan-00	0%	0	0
091460	Kings Walden PCC	0.00	00-Jan-00	0%	0	0
091550	Letchworth PCC	0.00	00-Jan-00	0%	0	0
091551	Letchworth, St Paul PCC	0.41	29-Jun-12	25%	2,961	2,961
091580	Lilley PCC	0.00	00-Jan-00	0%	0	0
091670	Little Wymondley PCC	0.00	00-Jan-00	0%	0	0
091920	Norton PCC	0.00	00-Jan-00	0%	0	0
091940	Offley PCC	0.00	00-Jan-00	0%	0	0
091990	Pirton PCC	0.00	00-Jan-00	0%	0	0
092061	Radwell PCC	0.00	00-Jan-00	0%	0	0
092250	St Ippolyts PCC	0.00	00-Jan-00	0%	0	0
092260	St Paul's Walden PCC	0.00	00-Jan-00	0%	0	0
092470	Stotfold PCC	0.00	00-Jan-00	0%	0	0
092881	Wilbury PCC	0.00	00-Jan-00	0%	0	0
092900	Willian PCC	0.10	29-Jun-12	15%	444	444
		<u>2</u>			<u>18,009</u>	<u>18,009</u>