

**PARISH SHARE 2012**

Printed : 01-Dec-11

**10 Deanery of Rickmansworth**

**A/c No. Parish Name**

**STIPENDS CONTRIBUTION 2012**

**Incumbent £27771 p.a.; Assistant £28838 p.a.; First-post curate £29208 p.a.**

		<u>Stipendiary posts</u>							<b>GROSS</b>				<b>NET</b>	
		Incumbent	Assistant	National	Additional	STIPENDS	Invest./	Incumbent	Chaplaincy	STIPENDS				
<b>Deploy</b>	<b>Incumbent</b>	Stipends	Stipends	Insurance	Pensions	Contributi	CONTRIB	Glebe	Fees	Income/	CONTRIB			
<b>Indx</b>	bents	('non 1st-post)						Income	credit	vol.giving				
100490	Bovingdon PCC	74	0.500	0.00	11,991	0	1,088	4,318	0	17,396	(1,762)	(1,749)	0	13,885
100660	Chipperfield PCC	58	0.500	0.00	11,991	0	1,088	4,318	0	17,396	(1,762)	(1,749)	0	13,885
100680	Chorleywood, Christ Church PCC	138	0.000	0.00	0	0	0	0	15,734	15,734	0	0	0	15,734
100681	Chorleywood, St Andrew PCC	159	1.000	1.00	23,982	21,846	4,056	17,270	7,402	74,556	(7,048)	(3,497)	2,430	66,441
100790	Croxley Green, All Saints PCC	81	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
100791	Croxley Green, St Oswald PCC	91	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
101800	Mill End and Heronsgate with West Hyde PCC	160	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
102100	Rickmansworth PCC	107	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
102300	Sarratt PCC	43	0.500	0.00	11,991	0	1,088	4,318	0	17,396	(1,762)	(1,749)	0	13,885
		6.5	1	155,883	21,846	16,019	64,763	23,136	281,646	(26,430)	(22,732)	2,430	234,914	

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**MINISTRY SUPPORT CONTRIBUTION 2012**

**GRANTS**

**TOTAL**

Church Membership	S Factor	SHARES ALLOTTED	REALLOC BY	Value of Parish Share	Tot Ministry Support Contrib.	2012 Transitional Support	2012 Pastoral Support Grants	2012 Parish Share		
I Figure (CMF) Rounded	(SF)	by Formula	DEANERY	Share	0.00					
				[CMF x SF] [Deanery Total must = Zero]						
100490 Bovingdon PCC	105	1.500	158	0	158	159.98	25,277	0	0	39,162
100660 Chipperfield PCC	74	2.000	148	0	148	159.98	23,677	0	0	37,562
100680 Chorleywood, Christ Church PCC	313	2.250	704	0	704	159.98	112,626	0	0	128,360
100681 Chorleywood, St Andrew PCC	417	2.250	938	0	938	159.98	150,061	0	(10,061)	206,441
100790 Croxley Green, All Saints PCC	98	1.500	147	0	147	159.98	23,517	0	0	51,288
100791 Croxley Green, St Oswald PCC	109	1.500	164	0	164	159.98	26,237	0	0	54,008
101800 Mill End and Heronsgate with West Hyde PCC	176	1.100	194	0	194	159.98	31,036	0	0	58,807
102100 Rickmansworth PCC	193	1.750	338	0	338	159.98	54,073	0	0	81,844
102300 Sarratt PCC	69	1.850	128	0	128	159.98	20,477	0	0	34,362

1,554	1.878	2,919	0	2,919	1,440	466,981	0	(10,061)	691,834
Average									

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						CHURCH		CHURCH		
						MEMBERSHIP		MEMBERSHIP		
		USUAL	ELECTORAL	USUAL	ELECTORAL	USUAL	ELECTORAL	FIGURE	FIGURE	
10	Deanery of Rickmansworth	SUNDAY		SUNDAY		SUNDAY		(Average	(Average	
A/c No.	Parish Name	ATTENDANCE	ROLL	ATTENDANCE	ROLL	ATTENDANCE	ROLL	Attendance)	Attendance)	%
		USA2008	ER2008	USA2009	ER2009	USA2010	ER2010	current	prev year	
100490	Bovingdon PCC	98	135	85	128	77	131	105	102	3%
100660	Chipperfield PCC	43	122	43	122	40	119	74	76	-3%
100680	Chorleywood, Christ Church PCC	242	411	283	403	230	401	313	309	1%
100681	Chorleywood, St Andrew PCC	620	485	320	454	230	434	417	497	-16%
100790	Croxley Green, All Saints PCC	50	152	58	160	70	157	98	102	-4%
100791	Croxley Green, St Oswald PCC	87	133	84	136	107	134	109	107	2%
101800	Mill End and Heronsgate with West H	148	237	137	249	107	244	176	176	0%
102100	Rickmansworth PCC	154	254	150	252	150	258	193	193	0%
102300	Sarratt PCC	42	109	47	109	46	100	69	70	-1%
		1,484	2,038	1,207	2,013	1,057	1,978	1,554	1,632	-5.0%

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**ADDITIONAL STIPENDS CONTRIBUTION**

**#VALUE!**

A/c No.	Parish Name	Contribution for NSM	Current year starts		01-Jan-12		Vacancy Period Contribution [VPC] Basis	Share of incumbent	Vacancy Period Contribution
			VACANCY DETAILS	VACANCY DETAILS	Total	Vacancy			
			Start of Vacancy	End of Vacancy	Vacancy Period [VP]	c/fwd from previous yea			
100490	Bovingdon PCC	-	00-Jan-00	00-Jan-00		None		1.00	-
100660	Chipperfield PCC	-	00-Jan-00	00-Jan-00		None		0.50	-
100680	Chorleywood, Christ Church PCC	-	01-Sep-11	31-Dec-12	488	122	VPC at Higher Rate for the first 9 months plus Lower Rate thereafter	1.00	15,734
100681	Chorleywood, St Andrew PCC	-	00-Jan-00	00-Jan-00		None		1.00	-
100790	Croxley Green, All Saints PCC	-	00-Jan-00	00-Jan-00		None		1.00	-
100791	Croxley Green, St Oswald PCC	-	00-Jan-00	00-Jan-00		None		1.00	-
101800	Mill End and Heronsgate with West H	-	00-Jan-00	00-Jan-00		None		1.00	-
102100	Rickmansworth PCC	-	00-Jan-00	00-Jan-00		None		1.00	-
102300	Sarratt PCC	-	00-Jan-00	00-Jan-00		None		0.50	-
		-							15,734

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<b>10 Deanery of Rickmansworth</b>		First Post Curates		Propn	<b>1st Post Curate</b>	<b>TOTAL</b>
<b>A/c No.</b>	<b>Parish Name</b>	Head	Point of	of full	Stipend,NIC	<b>Additional</b>
		Count	Priesting	cost	and Pension	<b>Stipend Contrib</b>
100490	Bovingdon PCC	0.00	00-Jan-00	0%	0	0
100660	Chipperfield PCC	0.00	00-Jan-00	0%	0	0
100680	Chorleywood, Christ Church PCC	0.00	00-Jan-00	0%	0	15,734
100681	Chorleywood, St Andrew PCC	0.51	26-Jun-12	50%	7,402	7,402
100790	Croxley Green, All Saints PCC	0.00	00-Jan-00	0%	0	0
100791	Croxley Green, St Oswald PCC	0.00	00-Jan-00	0%	0	0
101800	Mill End and Heronsgate with West H	0.00	00-Jan-00	0%	0	0
102100	Rickmansworth PCC	0.00	00-Jan-00	0%	0	0
102300	Sarratt PCC	0.00	00-Jan-00	0%	0	0
		<u>1</u>			<u>7,402</u>	<u>23,136</u>