

PARISH SHARE 2012

Printed : 01-Dec-11

14 Deanery of Wheathamstead

A/c No. Parish Name

STIPENDS CONTRIBUTION 2012

Incumbent £27771 p.a.; Assistant £28838 p.a.; First-post curate £29208 p.a.

		<u>Stipendiary posts</u>							GROSS				NET	
		Incumbent	Assistant	National	Additional	STIPENDS	Invest./	Incumbent	Chaplaincy	STIPENDS				
Deploy	Incumbent	Stipends	Stipends	Insurance	Pensions	Contributi	CONTRIB	Glebe	Fees	Income/	CONTRIB			
Indx	bents	('non 1st-post)						Income	credit	vol.giving				
140150	Ayot St Lawrence PCC	20	0.030	0.00	719	0	65	259	0	1,043	(106)	(105)	0	832
140960	Flamstead PCC	39	0.500	0.00	11,991	0	1,088	4,318	0	17,396	(1,762)	(1,749)	0	13,885
141100	Harpden, St John PCC	118	1.000	0.00	23,982	0	2,175	8,635	4,441	39,233	(3,524)	(3,497)	0	32,212
141110	Harpden PCC	324	1.000	1.75	23,982	38,231	5,467	23,746	0	91,426	(9,691)	(3,497)	0	78,238
141440	Kimpton PCC	50	0.470	0.00	11,272	0	1,022	4,058	0	16,353	(1,656)	(1,644)	0	13,053
141760	Markyate Street, St John the Baptist PCC	47	0.500	0.00	11,991	0	1,088	4,318	0	17,396	(1,762)	(1,749)	0	13,885
142080	Redbourn PCC	101	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
142280	Sandridge PCC	60	0.000	0.00	0	0	0	0	9,252	9,252	0	0	0	9,252
142860	Wheathampstead PCC	120	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
			5.5	1.75	131,901	38,231	15,254	62,604	13,693	261,683	(25,549)	(19,235)	0	216,899

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MINISTRY SUPPORT CONTRIBUTION 2012

GRANTS

TOTAL

Church Membership	S Factor	SHARES ALLOTTED	REALLOC BY	SHARES	Value of Parish Share	Tot Ministry Support Contrib.	2012 Transitional Support	2012 Pastoral Support Grants	2012 Parish Share	
I Figure (CMF) Rounded	(SF)	by Formula DEANERY			Share	0.00				
		[CMF x SF]	[Deanery Total must = Zero]							
140150 Ayot St Lawrence PCC	14	1.750	25	0	25	159.98	4,000	0	0	4,832
140960 Flamstead PCC	53	1.500	80	0	80	159.98	12,798	0	0	26,683
141100 Harpenden, St John PCC	195	2.000	390	0	390	159.98	62,392	0	0	94,604
141110 Harpenden PCC	539	2.000	1,078	0	1,078	159.98	172,458	0	0	250,696
141440 Kimpton PCC	68	1.750	119	0	119	159.98	19,038	0	0	32,091
141760 Markyate Street, St John the Baptist PCC	42	1.500	63	0	63	159.98	10,079	0	0	23,964
142080 Redbourn PCC	260	1.750	455	0	455	159.98	72,791	0	0	100,562
142280 Sandridge PCC	85	1.500	128	0	128	159.98	20,477	0	0	29,729
142860 Wheathampstead PCC	173	1.850	320	0	320	159.98	51,194	0	0	78,965

1,429	1.860	2,658	0	2,658	1,440	425,227	0	0	642,126
Average									

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						CHURCH		CHURCH		
						MEMBERSHIP		MEMBERSHIP		
		USUAL	ELECTORAL	USUAL	ELECTORAL	USUAL	ELECTORAL	FIGURE	FIGURE	
		SUNDAY		SUNDAY		SUNDAY		(Average	(Average	
A/c No.	Parish Name	ATTENDANCE	ROLL	ATTENDANCE	ROLL	ATTENDANCE	ROLL	Attendance)	Attendance)	%
		USA2008	ER2008	USA2009	ER2009	USA2010	ER2010	current	prev year	
140150	Ayot St Lawrence PCC	11	16	11	20	12	17	14	14	0%
140960	Flamstead PCC	40	75	40	74	40	67	53	52	2%
141100	Harpenden, St John PCC	160	249	145	273	140	273	195	202	-3%
141110	Harpenden PCC	376	721	429	736	411	759	539	521	3%
141440	Kimpton PCC	55	93	55	96	45	91	68	70	-3%
141760	Markyate Street, St John the Baptist F	30	59	37	56	34	45	42	44	-5%
142080	Redbourn PCC	210	347	205	346	205	328	260	260	0%
142280	Sandridge PCC	65	112	66	116	61	118	85	86	-1%
142860	Wheathampstead PCC	130	210	120	222	177	225	173	166	4%
		1,077	1,882	1,108	1,939	1,125	1,923	1,429	1,415	1.0%

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ADDITIONAL STIPENDS CONTRIBUTION

#VALUE!

14	Deanery of Wheathamstead	Contribution for NSM	Current year starts		01-Jan-12		Vacancy Period Contribution [VPC] Basis	Share of incumbent	Vacancy Period Contribution
			VACANCY DETAILS	Total	Vacancy	Vacancy			
A/c No.	Parish Name		Start of Vacancy	End of Vacancy	Vacancy Period [VP]				
140150	Ayot St Lawrence PCC	-	00-Jan-00	00-Jan-00		None		0.03	-
140960	Flamstead PCC	-	00-Jan-00	00-Jan-00		None		0.00	-
141100	Harpenden, St John PCC	-	00-Jan-00	00-Jan-00		None		1.00	-
141110	Harpenden PCC	-	00-Jan-00	00-Jan-00		None		0.00	-
141440	Kimpton PCC	-	00-Jan-00	00-Jan-00		None		0.47	-
141760	Markyate Street, St John the Baptist	-	00-Jan-00	00-Jan-00		None		0.00	-
142080	Redbourn PCC	-	00-Jan-00	00-Jan-00		None		1.00	-
142280	Sandridge PCC	-	01-Dec-11	31-Dec-12	397	31	VPC at Higher Rate for the first 9 months plus Lower Rate thereafter	0.50	9,252
142860	Wheathampstead PCC	-	00-Jan-00	00-Jan-00		None		1.00	-
		-							9,252

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14 Deanery of Wheathamstead		First Post Curates		Propn	1st Post Curate	TOTAL
A/c No.	Parish Name	Head	Point of	of full	Stipend,NIC	Additional
		Count	Priesting	cost	and Pension	Stipend Contrib
140150	Ayot St Lawrence PCC	0.00	00-Jan-00	0%	0	0
140960	Flamstead PCC	0.00	00-Jan-00	0%	0	0
141100	Harpenden, St John PCC	0.51	29-Jun-12	30%	4,441	4,441
141110	Harpenden PCC	0.00	00-Jan-00	0%	0	0
141440	Kimpton PCC	0.00	00-Jan-00	0%	0	0
141760	Markyate Street, St John the Baptist P	0.00	00-Jan-00	0%	0	0
142080	Redbourn PCC	0.00	00-Jan-00	0%	0	0
142280	Sandridge PCC	0.00	00-Jan-00	0%	0	9,252
142860	Wheathampstead PCC	0.00	00-Jan-00	0%	0	0
		<u>1</u>			<u>4,441</u>	<u>13,693</u>