

**PARISH SHARE 2012**

Printed : 01-Dec-11

**23 Deanery of Hemel Hempstead**

**A/c No. Parish Name**

**STIPENDS CONTRIBUTION 2012**

**Incumbent £27771 p.a.; Assistant £28838 p.a.; First-post curate £29208 p.a.**

		<u>Stipendiary posts</u>							<b>GROSS</b>				<b>NET</b>	
		Incumbent	Assistant	National	Additional	STIPENDS	Invest./	Incumbent	Chaplaincy				STIPENDS	
<b>A/c No.</b>	<b>Parish Name</b>	Stipends	Stipends	Insurance	Pensions	CONTRIB	Glebe	Fees	Income/				CONTRIB	
<b>Deploy</b>	<b>Indx</b>	('non 1st-post)								Income	credit	vol.giving		
230500	Boxmoor PCC	216	1.000	0.00	23,982	0	2,175	8,635	918	35,710	(3,524)	(3,497)	0	28,689
230501	Boxmoor, St. Francis of Assisi	0	0.000	0.00	0	0	0	0	0	0	0	0	0	-
230641	Apsley End PCC	90	0.718	0.00	17,217	0	1,561	6,199	700	25,677	(2,530)	(2,510)	0	20,637
230642	Bennetts End PCC	68	0.718	0.00	17,217	0	1,561	6,199	700	25,677	(2,530)	(2,510)	0	20,637
230643	Leverstock Green PCC	83	0.718	0.00	17,217	0	1,561	6,199	700	25,677	(2,530)	(2,510)	0	20,637
231171	Hemel Hempstead, St Barnabas, Adayfield PCC	105	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
231172	Hemel Hempstead, Grovehill and Woodhall Farm	119	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
231173	Hemel Hempstead, St Mary and St Paul PCC	137	2.000	0.00	47,964	0	4,350	17,270	0	69,584	(7,048)	(6,994)	0	55,542
231174	Hemel Hempstead, Warners End and Gadebridge P	112	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
231450	Kings Langley PCC	77	0.718	0.00	17,217	0	1,561	6,199	700	25,677	(2,530)	(2,510)	0	20,637
		<b>8.871585</b>	<b>0</b>	<b>212,760</b>	<b>0</b>	<b>19,296</b>	<b>76,606</b>	<b>3,718</b>	<b>312,378</b>	<b>(31,264)</b>	<b>(31,022)</b>	<b>0</b>	<b>250,092</b>	

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**MINISTRY SUPPORT CONTRIBUTION 2012**

Church Membership S Factor Church SHARES REALLOC BY SHARES Value of Parish Share  
 I Figure (CMF) (SF) by Formula DEANERY Share  
 Rounded [CMF x SF] **[Deanery Total must = Zero]**

**Tot Ministry Support Contrib. 0.00**

**GRANTS**

**2012 Transitional Support**

**2012 Pastoral Support Grants**

**TOTAL**

**2012 Parish Share**

230500	Boxmoor PCC	175	<b>1.450</b>	254	0	254	159.98	40,635	0	0	<b>69,324</b>
230501	Boxmoor, St. Francis of Assisi	25	<b>1.250</b>	31	0	31	159.98	4,959	0	(3,000)	<b>1,959</b>
230641	Apsley End PCC	75	<b>1.250</b>	94	0	94	159.98	15,038	0	0	<b>35,675</b>
230642	Bennetts End PCC	34	<b>1.250</b>	43	0	43	159.98	6,879	0	(10,000)	<b>17,516</b>
230643	Leverstock Green PCC	118	<b>1.250</b>	148	0	148	159.98	23,677	0	0	<b>44,314</b>
231171	Hemel Hempstead, St Barnabas, Adayfield PCC	85	<b>0.950</b>	81	0	81	159.98	12,958	0	0	<b>40,729</b>
231172	Hemel Hempstead, Grovehill and Woodhall Farm	41	<b>0.750</b>	31	0	31	159.98	4,959	0	(12,000)	<b>20,730</b>
231173	Hemel Hempstead, St Mary and St Paul PCC	151	<b>0.950</b>	143	0	143	159.98	22,877	0	(3,000)	<b>75,419</b>
231174	Hemel Hempstead, Warners End and Gadebridge P	43	<b>0.850</b>	37	0	37	159.98	5,919	0	(11,500)	<b>22,190</b>
231450	Kings Langley PCC	115	<b>1.750</b>	201	0	201	159.98	32,156	0	0	<b>52,793</b>

862	1.233	1,063	0	1,063	1,600	170,057	0	(39,500)	380,649
Average									

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						CHURCH		CHURCH		
						MEMBERSHIP		MEMBERSHIP		
		USUAL	ELECTORAL	USUAL	ELECTORAL	USUAL	ELECTORAL	FIGURE	FIGURE	
23	Deanery of Hemel Hempstead	SUNDAY		SUNDAY		SUNDAY		(Average	(Average	
A/c No.	Parish Name	ATTENDANCE	ROLL	ATTENDANCE	ROLL	ATTENDANCE	ROLL	Attendance)	Attendance)	%
		USA2008	ER2008	USA2009	ER2009	USA2010	ER2010	current	prev year	
230500	Boxmoor PCC	127	252	124	248	130	243	175	177	-1%
230501	Boxmoor, St. Francis of Assisi	18	35	18	35	18	35	25	26	-4%
230641	Apsley End PCC	65	92	60	93	65	90	75	72	4%
230642	Bennetts End PCC	27	40	29	40	30	43	34	37	-8%
230643	Leverstock Green PCC	90	153	90	153	100	157	118	126	-6%
231171	Hemel Hempstead, St Barnabas, Ade	81	113	56	115	60	114	85	88	-3%
231172	Hemel Hempstead, Grovehill and Woc	36	49	37	46	38	48	41	41	0%
231173	Hemel Hempstead, St Mary and St Pa	118	194	120	202	118	200	151	148	2%
231174	Hemel Hempstead, Warners End and	35	56	37	54	36	54	43	44	-2%
231450	Kings Langley PCC	84	156	81	177	69	178	115	116	-1%
		681	1,140	652	1,163	664	1,162	862	875	-1.0%

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**ADDITIONAL STIPENDS CONTRIBUTION**

**#VALUE!**

23	Deanery of Hemel Hempstead	Contribution for NSM	Current year starts		01-Jan-12		Vacancy Period Contribution [VPC] Basis	Share of incumbent	Vacancy Period Contribution
			VACANCY DETAILS	Total	Vacancy				
A/c No.	Parish Name		Start of Vacancy	End of Vacancy	Vacancy Period [VP]	c/fwd from previous yea			
230500	Boxmoor PCC	-	00-Jan-00	00-Jan-00		None		1.00	-
230501	Boxmoor, St. Francis of Assisi	-	00-Jan-00	00-Jan-00		None		0.00	-
230641	Apsley End PCC	-	13-Jul-11	15-Feb-12	218	172	VPC at Higher Rate	0.25	700
230642	Bennetts End PCC	-	13-Jul-11	15-Feb-12	218	172	VPC at Higher Rate	0.25	700
230643	Leverstock Green PCC	-	13-Jul-11	15-Feb-12	218	172	VPC at Higher Rate	0.25	700
231171	Hemel Hempstead, St Barnabas, Ade	-	00-Jan-00	00-Jan-00		None		1.00	-
231172	Hemel Hempstead, Grovehill and Wo	-	00-Jan-00	00-Jan-00		None		0.00	-
231173	Hemel Hempstead, St Mary and St P	-	00-Jan-00	00-Jan-00		None		1.00	-
231174	Hemel Hempstead, Warners End and	-	00-Jan-00	00-Jan-00		None		1.00	-
231450	Kings Langley PCC	-	13-Jul-11	15-Feb-12	218	172	VPC at Higher Rate	0.25	700
		-							
		-							2,800

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<b>23 Deanery of Hemel Hempstead</b>		First Post Curates		Propn	<b>1st Post Curate</b>	<b>TOTAL</b>
<b>A/c No.</b>	<b>Parish Name</b>	Head	Point of	of full	Stipend,NIC	<b>Additional</b>
		Count	Priesting	cost	and Pension	<b>Stipend Contrib</b>
230500	Boxmoor PCC	0.13	29-Sep-09	<b>25%</b>	918	<b>918</b>
230501	Boxmoor, St. Francis of Assisi	0.00	00-Jan-00	<b>0%</b>	0	<b>0</b>
230641	Apsley End PCC	0.00	00-Jan-00	<b>0%</b>	0	<b>700</b>
230642	Bennetts End PCC	0.00	00-Jan-00	<b>0%</b>	0	<b>700</b>
230643	Leverstock Green PCC	0.00	00-Jan-00	<b>0%</b>	0	<b>700</b>
231171	Hemel Hempstead, St Barnabas, Ade	0.00	00-Jan-00	<b>0%</b>	0	<b>0</b>
231172	Hemel Hempstead, Grovehill and Wo	0.00	00-Jan-00	<b>0%</b>	0	<b>0</b>
231173	Hemel Hempstead, St Mary and St P	0.00	00-Jan-00	<b>0%</b>	0	<b>0</b>
231174	Hemel Hempstead, Warners End and	0.00	00-Jan-00	<b>0%</b>	0	<b>0</b>
231450	Kings Langley PCC	0.00	00-Jan-00	<b>0%</b>	0	<b>700</b>
		<u>0</u>			<u>918</u>	<u>3,718</u>