

PARISH SHARE 2012

Printed : 01-Dec-11

02 Deanery of Barnet

A/c No. Parish Name

STIPENDS CONTRIBUTION 2012

Incumbent £27771 p.a.; Assistant £28838 p.a.; First-post curate £29208 p.a.

		<u>Stipendiary posts</u>							GROSS				NET	
		Incumbent	Assistant	National	Additional	STIPENDS	Invest./	Incumbent	Chaplaincy	STIPENDS				
Deploy	Incumbent	Stipends	Stipends	Insurance	Pensions	Contributi	CONTRIB	Glebe	Fees	Income/	CONTRIB			
Indx	bents	('non 1st-post)						Income	credit	vol.giving				
020201	Potters Bar PCC	124	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
020470	Elstree and Borehamwood Team Ministry PCC	336	2.989	0.00	71,684	0	6,501	25,811	365	104,361	(10,533)	(10,453)	0	83,375
020672	Chipping Barnet PCC	283	2.000	0.00	47,964	0	4,350	17,270	8,762	78,346	(7,048)	(6,994)	0	64,304
020850	East Barnet PCC	126	0.000	0.00	0	0	0	0	16,647	16,647	0	0	0	16,647
021640	Little Heath, Christ Church PCC	73	1.000	0.00	23,982	0	2,175	8,635	8,762	43,554	(3,524)	(3,497)	0	36,533
021750	Lyonsdown, Holy Trinity PCC	81	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
021860	New Barnet, St James PCC	90	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
022110	Ridge PCC	24	0.000	0.00	0	0	0	0	0	0	0	0	0	-
022362	Potters Bar, King Charles the Martyr PCC	89	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
022363	South Mymms PCC	33	0.000	0.00	0	0	0	0	0	0	0	0	0	-
022600	Totteridge PCC	81	0.000	0.00	0	0	0	0	14,761	14,761	0	0	0	14,761
		9.989071	0	239,558	0	21,726	86,256	49,298	396,837	(35,201)	(34,932)	0	326,704	

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MINISTRY SUPPORT CONTRIBUTION 2012

Church Membership S Factor Church SHARES REALLOC BY SHARES Value of Parish Share
 I Figure (CMF) (SF) by Formula DEANERY
 Rounded [CMF x SF] **[Deanery Total must = Zero]**

Tot Ministry Support Contrib. 0.00

GRANTS
 2012 Transitional Support
 2012 Pastoral Support Grants

TOTAL
 2012 Parish Share

020201	Potters Bar PCC	92	1.600	147	0	147	159.98	23,517	0	0	51,288
020470	Elstree and Borehamwood Team Ministry PCC	200	0.750	150	0	150	159.98	23,997	0	(15,000)	92,372
020672	Chipping Barnet PCC	263	1.385	364	0	364	159.98	58,233	0	0	122,537
020850	East Barnet PCC	101	1.600	162	0	162	159.98	25,917	0	0	42,564
021640	Little Heath, Christ Church PCC	217	1.650	358	0	358	159.98	57,273	0	0	93,806
021750	Lyonsdown, Holy Trinity PCC	163	1.600	261	0	261	159.98	41,755	0	0	69,526
021860	New Barnet, St James PCC	95	1.500	143	0	143	159.98	22,877	0	0	50,648
022110	Ridge PCC	28	1.500	42	0	42	159.98	6,719	0	0	6,719
022362	Potters Bar, King Charles the Martyr PCC	97	1.600	155	0	155	159.98	24,797	0	0	52,568
022363	South Mymms PCC	33	1.500	50	0	50	159.98	7,999	0	0	7,999
022600	Totteridge PCC	95	2.250	214	0	214	159.98	34,236	0	0	48,997

<u>1,384</u>	1.478	<u>2,046</u>	0	<u>2,046</u>	<u>1,760</u>	<u>327,320</u>	0	<u>(15,000)</u>	<u>639,024</u>
Average									

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						CHURCH		CHURCH		
						MEMBERSHIP		MEMBERSHIP		
		USUAL	ELECTORAL	USUAL	ELECTORAL	USUAL	ELECTORAL	FIGURE	FIGURE	
02	Deanery of Barnet	SUNDAY		SUNDAY		SUNDAY		(Average	(Average	
A/c No.	Parish Name	ATTENDANCE	ROLL	ATTENDANCE	ROLL	ATTENDANCE	ROLL	Attendance)	Attendance)	%
		USA2008	ER2008	USA2009	ER2009	USA2010	ER2010	current	prev year	
020201	Potters Bar PCC	71	130	67	130	68	124	92	92	0%
020470	Elstree and Borehamwood Team Mini	162	246	162	259	162	264	200	199	1%
020672	Chipping Barnet PCC	230	301	230	326	230	311	263	254	4%
020850	East Barnet PCC	110	102	90	110	90	109	101	103	-2%
021640	Little Heath, Christ Church PCC	168	261	192	275	194	263	217	207	5%
021750	Lyonsdown, Holy Trinity PCC	141	175	141	201	144	209	163	144	13%
021860	New Barnet, St James PCC	65	127	74	129	77	131	95	93	2%
022110	Ridge PCC	18	45	18	50	12	45	28	30	-7%
022362	Potters Bar, King Charles the Martyr F	85	113	86	114	86	114	97	95	2%
022363	South Mymms PCC	24	52	25	49	16	49	33	34	-3%
022600	Totteridge PCC	70	137	70	139	65	129	95	97	-2%
		1,144	1,689	1,155	1,782	1,144	1,748	1,384	1,348	3.0%

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ADDITIONAL STIPENDS CONTRIBUTION

#VALUE!

02	Deanery of Barnet	Contribution for NSM	Current year starts		01-Jan-12		Vacancy Period Contribution [VPC] Basis	Share of incumbent	Vacancy Period Contribution
			VACANCY DETAILS	Total	Vacancy				
A/c No.	Parish Name		Start of Vacancy	End of Vacancy	Vacancy Period [VP]	c/fwd from previous yea			
020201	Potters Bar PCC	-	00-Jan-00	00-Jan-00		None		0.00	-
020470	Elstree and Borehamwood Team Min	-	Team Parish see Separate sheet	00-Jan-00	0	0	Team Parish see Separate sheet	0.00	365
020672	Chipping Barnet PCC	-	Team Parish see Separate sheet	00-Jan-00	0	0	Team Parish see Separate sheet	0.00	-
020850	East Barnet PCC	-	01-Oct-11	31-Dec-12	458	92	VPC at Higher Rate for the first 9 months plus Lower Rate thereafter	1.00	16,647
021640	Little Heath, Christ Church PCC	-	00-Jan-00	00-Jan-00		None		0.00	-
021750	Lyonsdown, Holy Trinity PCC	-	00-Jan-00	00-Jan-00		None		0.00	-
021860	New Barnet, St James PCC	-	00-Jan-00	00-Jan-00		None		0.00	-
022110	Ridge PCC	-	00-Jan-00	00-Jan-00		None		0.00	-
022362	Potters Bar, King Charles the Martyr	-	00-Jan-00	00-Jan-00		None		0.00	-
022363	South Mymms PCC	-	00-Jan-00	00-Jan-00		None		0.00	-
022600	Totteridge PCC	-	31-Jul-11	31-Dec-12	520	154	VPC at Higher Rate for the first 9 months plus Lower Rate thereafter	1.00	14,761
		-							31,773

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02 Deanery of Barnet		First Post Curates		Propn	1st Post Curate	TOTAL
A/c No.	Parish Name	Head	Point of	of full	Stipend,NIC	Additional
		Count	Priesting	cost	and Pension	Stipend Contrib
020201	Potters Bar PCC	0.00	00-Jan-00	0%	0	0
020470	Elstree and Borehamwood Team Min	0.00	00-Jan-00	0%	0	365
020672	Chipping Barnet PCC	1.00	29-Jun-11	30%	8,762	8,762
020850	East Barnet PCC	0.00	00-Jan-00	0%	0	16,647
021640	Little Heath, Christ Church PCC	1.00	29-Sep-10	30%	8,762	8,762
021750	Lyonsdown, Holy Trinity PCC	0.00	00-Jan-00	0%	0	0
021860	New Barnet, St James PCC	0.00	00-Jan-00	0%	0	0
022110	Ridge PCC	0.00	00-Jan-00	0%	0	0
022362	Potters Bar, King Charles the Martyr	0.00	00-Jan-00	0%	0	0
022363	South Mymms PCC	0.00	00-Jan-00	0%	0	0
022600	Totteridge PCC	0.00	00-Jan-00	0%	0	14,761
		<u>2</u>			<u>17,525</u>	<u>49,298</u>