

PARISH SHARE 2012

Printed : 01-Dec-11

04 Deanery of Bishops Stortford

A/c No. Parish Name

STIPENDS CONTRIBUTION 2012

Incumbent £27771 p.a.; Assistant £28838 p.a.; First-post curate £29208 p.a.

| | | <u>Stipendiary posts</u> | | | | | | | GROSS | | | | NET | | |
|---------------|--------------------------------------|--------------------------|-----------|----------------|------------|---------------|---------------|---------------|----------------|-----------------|-----------------|----------------|----------------|--------|--|
| | | Incumbent | Assistant | National | Additional | STIPENDS | Invest./ | Incumbent's | Chaplaincy | | | | STIPENDS | | |
| Deploy | Index | Stipends | Stipends | Insurance | Pensions | CONTRIB | Glebe | Fees | Income/ | | | | CONTRIB | | |
| | | ('non 1st-post) | | | | | | | Income | credit | vol.giving | | | | |
| 040020 | Albury PCC | 25 | 0.130 | 0.00 | 3,118 | 0 | 283 | 1,123 | 0 | 4,523 | (458) | (455) | 0 | 3,610 | |
| 040430 | Bishop's Stortford PCC | 158 | 1.000 | 0.00 | 23,982 | 0 | 2,175 | 8,635 | 14,604 | 49,396 | (3,524) | (3,497) | 0 | 42,375 | |
| 040520 | Braughing PCC | 36 | 0.560 | 0.00 | 13,430 | 0 | 1,218 | 4,836 | 0 | 19,484 | (1,973) | (1,958) | 0 | 15,553 | |
| 040990 | Furneux Pelham PCC | 26 | 0.160 | 0.00 | 3,837 | 0 | 348 | 1,382 | 0 | 5,567 | (564) | (560) | 0 | 4,443 | |
| 041000 | Gilston with Eastwick PCC | 38 | 0.250 | 0.00 | 5,996 | 0 | 544 | 2,159 | 0 | 8,699 | (881) | (874) | 0 | 6,944 | |
| 041250 | High Wych, St James PCC | 61 | 0.750 | 0.00 | 17,987 | 0 | 1,631 | 6,476 | 0 | 26,095 | (2,643) | (2,623) | 0 | 20,829 | |
| 041300 | Hockerill, All Saints PCC | 108 | 1.000 | 0.00 | 23,982 | 0 | 2,175 | 8,635 | 0 | 34,792 | (3,524) | (3,497) | (3,248) | 24,523 | |
| 041630 | Little Hadham PCC | 31 | 0.210 | 0.00 | 5,036 | 0 | 457 | 1,813 | 0 | 7,306 | (740) | (734) | 0 | 5,832 | |
| 041650 | Mundens, The PCC | 36 | 0.300 | 0.00 | 7,195 | 0 | 653 | 2,591 | 657 | 11,095 | (1,057) | (1,049) | 0 | 8,989 | |
| 041850 | Much Hadham PCC | 68 | 0.910 | 0.00 | 21,824 | 0 | 1,979 | 7,858 | 0 | 31,661 | (3,207) | (3,182) | 0 | 25,272 | |
| 042170 | Sacombe PCC | 20 | 0.100 | 0.00 | 2,398 | 0 | 218 | 864 | 219 | 3,698 | (352) | (350) | 0 | 2,996 | |
| 042310 | Sawbridgeworth PCC | 111 | 1.000 | 0.00 | 23,982 | 0 | 2,175 | 8,635 | 0 | 34,792 | (3,524) | (3,497) | 0 | 27,771 | |
| 042400 | Standon PCC | 65 | 0.600 | 0.00 | 14,389 | 0 | 1,305 | 5,181 | 1,752 | 22,627 | (2,114) | (2,098) | 0 | 18,415 | |
| 042451 | Stocking Pelham PCC | 21 | 0.030 | 0.00 | 719 | 0 | 65 | 259 | 0 | 1,043 | (106) | (105) | 0 | 832 | |
| 042550 | Bishop's Stortford, Holy Trinity PCC | 74 | 1.000 | 0.00 | 23,982 | 0 | 2,175 | 8,635 | 0 | 34,792 | (3,524) | (3,497) | 0 | 27,771 | |
| 042552 | Thorley PCC | 140 | 1.000 | 0.00 | 23,982 | 0 | 2,175 | 8,635 | 0 | 34,792 | (3,524) | (3,497) | 0 | 27,771 | |
| | | 9 | 0 | 215,839 | 0 | 19,575 | 77,715 | 17,233 | 330,362 | (31,715) | (31,473) | (3,248) | 263,926 | | |

PARISH SHARE 2012

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04 Deanery of Bishops Stortford

A/c No. Parish Name

MINISTRY SUPPORT CONTRIBUTION 2012

Church Membership S Factor Church Membership S Factor SHARES ALLOTTED BY SHARES REALLOC BY SHARES Value of Parish Share
 I Figure (CMF) (SF) by Formula DEANERY Share
 Rounded [CMF x SF] [Deanery Total must = Zero]

Tot Ministry Support Contrib. 0.00

GRANTS
 2012 Transitional Support
 2012 Pastoral Support Grants

TOTAL
 2012 Parish Share

| | | | | | | | | | | | |
|--------|--------------------------------------|-----|-------|-----|----|-----|--------|--------|---|---|---------|
| 040020 | Albury PCC | 21 | 1.300 | 27 | -1 | 26 | 159.98 | 4,187 | 0 | 0 | 7,797 |
| 040430 | Bishop's Stortford PCC | 264 | 1.850 | 488 | 0 | 488 | 159.98 | 78,070 | 0 | 0 | 120,445 |
| 040520 | Braughing PCC | 57 | 1.100 | 63 | 2 | 65 | 159.98 | 10,359 | 0 | 0 | 25,912 |
| 040990 | Furneux Pelham PCC | 35 | 1.100 | 39 | -6 | 33 | 159.98 | 5,329 | 0 | 0 | 9,772 |
| 041000 | Gilston with Eastwick PCC | 6 | 0.800 | 5 | 0 | 5 | 159.98 | 800 | 0 | 0 | 7,744 |
| 041250 | High Wych, St James PCC | 57 | 1.050 | 60 | 0 | 60 | 159.98 | 9,599 | 0 | 0 | 30,428 |
| 041300 | Hockerill, All Saints PCC | 98 | 1.350 | 132 | 0 | 132 | 159.98 | 21,117 | 0 | 0 | 45,640 |
| 041630 | Little Hadham PCC | 34 | 1.300 | 44 | -4 | 40 | 159.98 | 6,466 | 0 | 0 | 12,298 |
| 041650 | Mundens, The PCC | 44 | 1.100 | 48 | 0 | 48 | 159.98 | 7,679 | 0 | 0 | 16,668 |
| 041850 | Much Hadham PCC | 91 | 1.900 | 173 | 8 | 181 | 159.98 | 29,021 | 0 | 0 | 54,293 |
| 042170 | Sacombe PCC | 18 | 1.100 | 20 | 0 | 20 | 159.98 | 3,200 | 0 | 0 | 6,196 |
| 042310 | Sawbridgeworth PCC | 139 | 1.600 | 222 | 0 | 222 | 159.98 | 35,516 | 0 | 0 | 63,287 |
| 042400 | Standon PCC | 97 | 1.800 | 175 | 0 | 175 | 159.98 | 27,997 | 0 | 0 | 46,412 |
| 042451 | Stocking Pelham PCC | 16 | 1.000 | 16 | -0 | 16 | 159.98 | 2,551 | 0 | 0 | 3,383 |
| 042550 | Bishop's Stortford, Holy Trinity PCC | 67 | 0.800 | 54 | 0 | 54 | 159.98 | 8,639 | 0 | 0 | 36,410 |
| 042552 | Thorley PCC | 211 | 1.550 | 327 | 0 | 327 | 159.98 | 52,313 | 0 | 0 | 80,084 |

| | | | | | | | | | |
|---------|-------|-------|-----|-------|-------|---------|---|---|---------|
| 1,255 | 1.508 | 1,893 | (0) | 1,893 | 2,560 | 302,843 | 0 | 0 | 566,769 |
| Average | | | | | | | | | |

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| | | | | | | CHURCH | | CHURCH | | |
|---------|--------------------------------------|------------|-----------|------------|-----------|------------|-----------|-------------|-------------|-------|
| | | | | | | MEMBERSHIP | | MEMBERSHIP | | |
| | | USUAL | ELECTORAL | USUAL | ELECTORAL | USUAL | ELECTORAL | FIGURE | FIGURE | |
| 04 | Deanery of Bishops Stortford | SUNDAY | | SUNDAY | | SUNDAY | | (Average | (Average | |
| A/c No. | Parish Name | ATTENDANCE | ROLL | ATTENDANCE | ROLL | ATTENDANCE | ROLL | Attendance) | Attendance) | % |
| | | USA2008 | ER2008 | USA2009 | ER2009 | USA2010 | ER2010 | current | prev year | |
| 040020 | Albury PCC | 16 | 29 | 16 | 28 | 17 | 26 | 21 | 22 | -5% |
| 040430 | Bishop's Stortford PCC | 194 | 385 | 175 | 385 | 189 | 371 | 264 | 263 | 0% |
| 040520 | Braughing PCC | 25 | 107 | 26 | 102 | 26 | 102 | 57 | 58 | -2% |
| 040990 | Furneux Pelham PCC | 17 | 74 | 13 | 73 | 15 | 51 | 35 | 39 | -10% |
| 041000 | Gilston with Eastwick PCC | 2 | 12 | 2 | 13 | 2 | 13 | 6 | 6 | 0% |
| 041250 | High Wych, St James PCC | 18 | 100 | 45 | 84 | 40 | 88 | 57 | 58 | -2% |
| 041300 | Hockerill, All Saints PCC | 73 | 129 | 70 | 133 | 79 | 140 | 98 | 108 | -9% |
| 041630 | Little Hadham PCC | 26 | 49 | 25 | 49 | 25 | 45 | 34 | 36 | -6% |
| 041650 | Mundens, The PCC | 34 | 60 | 32 | 60 | 32 | 62 | 44 | 44 | 0% |
| 041850 | Much Hadham PCC | 60 | 151 | 55 | 141 | 50 | 141 | 91 | 96 | -5% |
| 042170 | Sacombe PCC | 16 | 22 | 15 | 22 | 15 | 22 | 18 | 18 | 0% |
| 042310 | Sawbridgeworth PCC | 117 | 196 | 107 | 195 | 86 | 189 | 139 | 146 | -5% |
| 042400 | Standon PCC | 77 | 129 | 73 | 133 | 73 | 133 | 97 | 97 | 0% |
| 042451 | Stocking Pelham PCC | 12 | 24 | 12 | 22 | 12 | 21 | 16 | 16 | 0% |
| 042550 | Bishop's Stortford, Holy Trinity PCC | 47 | 101 | 47 | 99 | 40 | 99 | 67 | 69 | -3% |
| 042552 | Thorley PCC | 139 | 314 | 155 | 300 | 144 | 309 | 211 | 215 | -2% |
| | | 873 | 1,882 | 868 | 1,839 | 845 | 1,812 | 1,255 | 1,291 | -3.0% |

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ADDITIONAL STIPENDS CONTRIBUTION

#VALUE!

| 04 | Deanery of Bishops Stortford | Contributor for NSM | Current year starts | | 01-Jan-12 | | Vacancy Period Contribution [VPC] Basis | Share of incumbent | Vacancy Period Contribution |
|---------|--------------------------------------|---------------------------|---------------------|-------------------|------------------------|----------------------------|--|--------------------|-----------------------------------|
| | | | VACANCY DETAILS | Total | Vacancy | | | | |
| A/c No. | Parish Name | | Start of Vacancy | End of Vacancy | Vacancy Period [VP] | c/fwd from previous yea | | | |
| 040020 | Albury PCC | - | 00-Jan-00 | 00-Jan-00 | | None | | 0.07 | - |
| 040430 | Bishop's Stortford PCC | - | 00-Jan-00 | 00-Jan-00 | | None | | 0.00 | - |
| 040520 | Braughing PCC | - | 00-Jan-00 | 00-Jan-00 | | None | | 0.28 | - |
| 040990 | Furneux Pelham PCC | - | 00-Jan-00 | 00-Jan-00 | | None | | 0.08 | - |
| 041000 | Gilston with Eastwick PCC | - | 00-Jan-00 | 00-Jan-00 | | None | | 0.25 | - |
| 041250 | High Wych, St James PCC | - | 00-Jan-00 | 00-Jan-00 | | None | | 0.75 | - |
| 041300 | Hockerill, All Saints PCC | - | 00-Jan-00 | 00-Jan-00 | | None | | 1.00 | - |
| 041630 | Little Hadham PCC | - | 00-Jan-00 | 00-Jan-00 | | None | | 0.11 | - |
| 041650 | Mundens, The PCC | - | 00-Jan-00 | 00-Jan-00 | | None | | 0.30 | - |
| 041850 | Much Hadham PCC | - | 00-Jan-00 | 00-Jan-00 | | None | | 0.46 | - |
| 042170 | Sacombe PCC | - | 00-Jan-00 | 00-Jan-00 | | None | | 0.10 | - |
| 042310 | Sawbridgeworth PCC | - | 00-Jan-00 | 00-Jan-00 | | None | | 0.00 | - |
| 042400 | Standon PCC | - | 00-Jan-00 | 00-Jan-00 | | None | | 0.60 | - |
| 042451 | Stocking Pelham PCC | - | 00-Jan-00 | 00-Jan-00 | | None | | 0.02 | - |
| 042550 | Bishop's Stortford, Holy Trinity PCC | - | 00-Jan-00 | 00-Jan-00 | | None | | 1.00 | - |
| 042552 | Thorley PCC | - | 00-Jan-00 | 00-Jan-00 | | None | | 0.00 | - |
| | | - | | | | | | | |
| | | - | | | | | | | |

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| 04 Deanery of Bishops Stortford | | First Post Curates | Propn | 1st Post Curate | TOTAL |
|--|--------------------------------------|--------------------|-----------|------------------------|------------------------|
| A/c No. | Parish Name | Head | of full | Stipend,NIC | Additional |
| | | Count | cost | and Pension | Stipend Contrib |
| 040020 | Albury PCC | 0.00 | 00-Jan-00 | 0% | 0 |
| 040430 | Bishop's Stortford PCC | 1.00 | 29-Jun-11 | 50% | 14,604 |
| 040520 | Braughing PCC | 0.00 | 00-Jan-00 | 0% | 0 |
| 040990 | Furneux Pelham PCC | 0.00 | 00-Jan-00 | 0% | 0 |
| 041000 | Gilston with Eastwick PCC | 0.00 | 00-Jan-00 | 0% | 0 |
| 041250 | High Wych, St James PCC | 0.00 | 00-Jan-00 | 0% | 0 |
| 041300 | Hockerill, All Saints PCC | 0.00 | 00-Jan-00 | 0% | 0 |
| 041630 | Little Hadham PCC | 0.00 | 00-Jan-00 | 0% | 0 |
| 041650 | Mundens, The PCC | 0.15 | 29-Jun-10 | 15% | 657 |
| 041850 | Much Hadham PCC | 0.00 | 00-Jan-00 | 0% | 0 |
| 042170 | Sacombe PCC | 0.05 | 29-Jun-10 | 15% | 219 |
| 042310 | Sawbridgeworth PCC | 0.00 | 00-Jan-00 | 25% | 0 |
| 042400 | Standon PCC | 0.30 | 29-Jun-10 | 20% | 1,752 |
| 042451 | Stocking Pelham PCC | 0.00 | 00-Jan-00 | 0% | 0 |
| 042550 | Bishop's Stortford, Holy Trinity PCC | 0.00 | 00-Jan-00 | 0% | 0 |
| 042552 | Thorley PCC | 0.00 | 00-Jan-00 | 0% | 0 |
| | | <u>2</u> | | <u>17,233</u> | <u>17,233</u> |