

**PARISH SHARE 2012**

Printed : 01-Dec-11

**20 Deanery of Luton**

**A/c No. Parish Name**

**STIPENDS CONTRIBUTION 2012**

**Incumbent £27771 p.a.; Assistant £28838 p.a.; First-post curate £29208 p.a.**

		<u>Stipendiary posts</u>							<b>GROSS</b>				<b>NET</b>	
		Incumbent	Assistant	National	Additional	STIPENDS	Invest./	Incumbent's	Chaplaincy				STIPENDS	
<b>Deploy</b>	<b>Incum</b>	Assistant's	Stipends	Stipends	Insurance	Pensions	Contributi	CONTRIB	Glebe	Fees	Income/			CONTRIB
<b>Indx</b>	bents		('non 1st-post)						Income	credit	vol.giving			
200410	Biscot, Holy Trinity PCC	130	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
200590	Caddington PCC	57	0.500	0.00	11,991	0	1,088	4,318	0	17,396	(1,762)	(1,749)	0	13,885
200941	Farley Hill, St John the Baptist PCC	64	0.000	0.00	0	0	0	0	8,795	8,795	0	0	0	8,795
201510	Leagrave, St Luke PCC	164	1.000	0.00	23,982	0	2,175	8,635	4,381	39,173	(3,524)	(3,497)	0	32,152
201680	Luton, All Saints with St Peter PCC	183	1.000	0.00	23,982	0	2,175	8,635	4,381	39,173	(3,524)	(3,497)	0	32,152
201690	Marsh Farm PCC	94	0.000	0.00	0	0	0	0	5,569	5,569	0	0	0	5,569
201700	Luton, St Andrew PCC	97	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
201701	Luton, St Anne PCC	84	0.550	0.00	13,190	0	1,196	4,749	0	19,136	(1,938)	(1,923)	0	15,275
201702	Luton, St Augustine, Limbury PCC	86	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
201710	Luton, Round Green, St Christopher PCC	69	0.450	0.00	10,792	0	979	3,886	0	15,657	(1,586)	(1,574)	0	12,497
201711	Luton, St Francis PCC	175	1.000	0.00	23,982	0	2,175	8,635	5,842	40,634	(3,524)	(3,497)	0	33,613
201712	Luton, St Hugh, Lewsey PCC	156	0.000	0.00	0	0	0	0	19,324	19,324	0	0	0	19,324
201713	Luton PCC	110	0.085	0.00	2,031	0	184	731	27,266	30,213	(298)	(296)	0	29,619
201720	Luton, St Matthew, High Town PCC	60	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
201730	Luton, St Paul PCC	67	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
201740	Luton, St Saviour PCC	98	0.000	0.00	0	0	0	0	5,569	5,569	0	0	0	5,569
202460	Stopsley, St Thomas PCC	112	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
202461	Bushmead PCC	79	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
202480	Streatley PCC	115	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
202491	Sundon PCC	70	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
202950	Woodside, St Andrew PCC	42	0.500	0.00	11,991	0	1,088	4,318	0	17,396	(1,762)	(1,749)	0	13,885
		14.0847	0	337,779	0	30,634	121,621	81,129	571,163	(49,634)	(49,255)	0	472,274	

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**MINISTRY SUPPORT CONTRIBUTION 2012**

**20 Deanery of Luton**

A/c No. Parish Name

		Church Membership S Factor	SHARES ALLOTTED	REALLOC BY	SHARES	Value of Parish Share	Tot Ministry Support Contrib.	GRANTS 2012 Transitional Support	2012 Pastoral Support Grants	TOTAL 2012 Parish Share	
		(SF)	by Formula	DEANERY		Share	0.00				
		Rounded	[CMF x SF]	[Deanery Total must = Zero]							
200410	Biscot, Holy Trinity PCC	34	0.650	22	0	22	159.98	3,520	0	0	31,291
200590	Caddington PCC	64	1.150	74	0	74	159.98	11,839	(1,000)	0	24,724
200941	Farley Hill, St John the Baptist PCC	32	0.350	11	0	11	159.98	1,760	0	0	10,555
201510	Leagrave, St Luke PCC	131	0.450	59	0	59	159.98	9,439	0	0	41,591
201680	Luton, All Saints with St Peter PCC	72	0.230	17	0	17	159.98	2,720	(6,000)	(5,000)	23,872
201690	Marsh Farm PCC	59	0.350	21	0	21	159.98	3,360	0	0	8,929
201700	Luton, St Andrew PCC	58	0.350	20	0	20	159.98	3,200	0	0	30,971
201701	Luton, St Anne PCC	83	0.500	42	0	42	159.98	6,719	0	(4,000)	17,994
201702	Luton, St Augustine, Limbury PCC	110	0.900	99	0	99	159.98	15,838	0	0	43,609
201710	Luton, Round Green, St Christopher PCC	56	0.950	53	0	53	159.98	8,479	0	(6,000)	14,976
201711	Luton, St Francis PCC	111	0.900	100	0	100	159.98	15,998	0	0	49,611
201712	Luton, St Hugh, Lewsey PCC	120	0.450	54	0	54	159.98	8,639	0	0	27,963
201713	Luton PCC	271	1.150	312	0	312	159.98	49,914	0	0	79,533
201720	Luton, St Matthew, High Town PCC	30	0.500	15	0	15	159.98	2,400	(450)	0	29,721
201730	Luton, St Paul PCC	60	0.500	30	0	30	159.98	4,799	0	(5,000)	27,570
201740	Luton, St Saviour PCC	48	0.350	17	0	17	159.98	2,720	0	0	8,289
202460	Stopsley, St Thomas PCC	133	0.950	126	0	126	159.98	20,157	(400)	0	47,528
202461	Bushmead PCC	123	1.350	166	0	166	159.98	26,557	(2,250)	0	52,078
202480	Streatley PCC	102	1.250	128	0	128	159.98	20,477	(1,400)	0	46,848
202491	Sundon PCC	39	0.800	31	0	31	159.98	4,959	(900)	(5,000)	26,830
202950	Woodside, St Andrew PCC	62	1.250	78	0	78	159.98	12,478	(2,500)	0	23,863

1,798	0.820	1,475	0	1,475	3,360	235,972	(14,900)	(25,000)	668,346
Average									

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						CHURCH		CHURCH		
						MEMBERSHIP		MEMBERSHIP		
		USUAL	ELECTORAL	USUAL	ELECTORAL	USUAL	ELECTORAL	FIGURE	FIGURE	
20	Deanery of Luton	SUNDAY		SUNDAY		SUNDAY		(Average	(Average	
A/c No.	Parish Name	ATTENDANCE	ROLL	ATTENDANCE	ROLL	ATTENDANCE	ROLL	Attendance)	Attendance)	%
		USA2008	ER2008	USA2009	ER2009	USA2010	ER2010	current	prev year	
200410	Biscot, Holy Trinity PCC	22	51	28	42	28	43	34	34	0%
200590	Caddington PCC	35	98	39	104	42	104	64	61	5%
200941	Farley Hill, St John the Baptist PCC	29	35	28	38	29	41	32	30	7%
201510	Leagrave, St Luke PCC	89	198	89	198	89	185	131	132	-1%
201680	Luton, All Saints with St Peter PCC	50	103	30	117	57	118	72	69	4%
201690	Marsh Farm PCC	56	56	61	56	61	62	59	55	7%
201700	Luton, St Andrew PCC	50	71	50	71	50	71	58	58	0%
201701	Luton, St Anne PCC	71	114	64	112	53	114	83	84	-1%
201702	Luton, St Augustine, Limbury PCC	89	140	100	146	82	133	110	109	1%
201710	Luton, Round Green, St Christopher F	46	86	38	87	39	61	56	59	-5%
201711	Luton, St Francis PCC	108	97	120	98	131	96	111	106	5%
201712	Luton, St Hugh, Lewsey PCC	110	129	105	135	120	135	120	116	3%
201713	Luton PCC	295	288	295	288	190	284	271	292	-7%
201720	Luton, St Matthew, High Town PCC	25	32	26	32	29	40	30	33	-9%
201730	Luton, St Paul PCC	45	91	35	90	39	91	60	61	-2%
201740	Luton, St Saviour PCC	40	60	40	60	40	61	48	48	0%
202460	Stopsley, St Thomas PCC	106	183	80	201	88	202	133	135	-1%
202461	Bushmead PCC	120	134	112	133	112	143	123	126	-2%
202480	Streatley PCC	77	130	78	148	77	141	102	103	-1%
202491	Sundon PCC	33	46	33	48	40	42	39	40	-3%
202950	Woodside, St Andrew PCC	57	78	45	84	40	93	62	61	2%
		1,553	2,220	1,496	2,288	1,436	2,260	1,798	1,812	-1.0%

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ADDITIONAL STIPENDS CONTRIBUTION

#VALUE!

20	Deanery of Luton	Contributor for NSM	Current year starts		01-Jan-12		Vacancy Period Contribution [VPC] Basis	Share of incumbent	Vacancy Period Contribution
			VACANCY DETAILS Start of Vacancy	End of Vacancy	Total Vacancy Period [VP]	Vacancy c/fwd from previous yea			
200410	Biscot, Holy Trinity PCC	-	00-Jan-00	00-Jan-00			None	1.00	-
200590	Caddington PCC	-	00-Jan-00	00-Jan-00			None	0.50	-
200941	Farley Hill, St John the Baptist PCC	-	01-Nov-11	31-Dec-12	427	61	VPC at Higher Rate for the first 9 months plus Lower Rate thereafter	0.50	8,795
201510	Leagrave, St Luke PCC	-	00-Jan-00	00-Jan-00			None	0.00	-
201680	Luton, All Saints with St Peter PCC	-	00-Jan-00	00-Jan-00			None	0.00	-
201690	Marsh Farm PCC	-	28-Jun-10	31-Dec-12	918	552	VPC at Higher Rate for the first 9 months plus Lower Rate thereafter	0.50	5,569
201700	Luton, St Andrew PCC	-	00-Jan-00	00-Jan-00			None	0.00	-
201701	Luton, St Anne PCC	-	00-Jan-00	00-Jan-00			None	0.00	-
201702	Luton, St Augustine, Limbury PCC	-	00-Jan-00	00-Jan-00			None	1.00	-
201710	Luton, Round Green, St Christopher PCC	-	00-Jan-00	00-Jan-00			None	0.00	-
201711	Luton, St Francis PCC	-	00-Jan-00	00-Jan-00			None	1.00	-
201712	Luton, St Hugh, Lewsey PCC	-	06-Aug-11	31-Dec-12	514	148	VPC at Higher Rate for the first 9 months plus Lower Rate thereafter	1.00	14,943
201713	Luton PCC	-	01-Feb-12	31-Dec-12	335	0	VPC at Higher Rate for the first 9 months plus Lower Rate thereafter	1.00	18,504
201720	Luton, St Matthew, High Town PCC	-	00-Jan-00	00-Jan-00			None	0.00	-
201730	Luton, St Paul PCC	-	00-Jan-00	00-Jan-00			None	0.00	-
201740	Luton, St Saviour PCC	-	01-Dec-09	31-Dec-12	1127	761	VPC at Higher Rate for the first 9 months plus Lower Rate thereafter	0.50	5,569
202460	Stopsley, St Thomas PCC	-	00-Jan-00	00-Jan-00			None	0.00	-
202461	Bushmead PCC	-	00-Jan-00	00-Jan-00			None	1.00	-
202480	Streatley PCC	-	00-Jan-00	00-Jan-00			None	1.00	-
202491	Sundon PCC	-	00-Jan-00	00-Jan-00			None	1.00	-
202950	Woodside, St Andrew PCC	-	00-Jan-00	00-Jan-00			None	0.50	-
		-							53,381

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<b>20 Deanery of Luton</b>		First Post Curates		Propn	<b>1st Post Curate</b>	<b>TOTAL</b>
<b>A/c No.</b>	<b>Parish Name</b>	Head	Point of	of full	Stipend, NIC	<b>Additional</b>
		Count	Priesting	cost	and Pension	<b>Stipend Contrib</b>
200410	Biscot, Holy Trinity PCC	0.00	00-Jan-00	0%	0	0
200590	Caddington PCC	0.00	00-Jan-00	0%	0	0
200941	Farley Hill, St John the Baptist PCC	0.00	00-Jan-00	0%	0	8,795
201510	Leagrave, St Luke PCC	1.00	29-Jun-10	15%	4,381	4,381
201680	Luton, All Saints with St Peter PCC	1.00	29-Jun-11	15%	4,381	4,381
201690	Marsh Farm PCC	0.00	00-Jan-00	0%	0	5,569
201700	Luton, St Andrew PCC	0.00	00-Jan-00	0%	0	0
201701	Luton, St Anne PCC	0.00	00-Jan-00	0%	0	0
201702	Luton, St Augustine, Limbury PCC	0.00	00-Jan-00	0%	0	0
201710	Luton, Round Green, St Christopher PCC	0.00	00-Jan-00	0%	0	0
201711	Luton, St Francis PCC	1.00	29-Sep-10	20%	5,842	5,842
201712	Luton, St Hugh, Lewsey PCC	1.00	29-Jun-10	15%	4,381	19,324
201713	Luton PCC	1.00	29-Sep-09	30%	8,762	27,266
201720	Luton, St Matthew, High Town PCC	0.00	00-Jan-00	0%	0	0
201730	Luton, St Paul PCC	0.00	00-Jan-00	0%	0	0
201740	Luton, St Saviour PCC	0.00	00-Jan-00	0%	0	5,569
202460	Stopsley, St Thomas PCC	0.00	00-Jan-00	0%	0	0
202461	Bushmead PCC	0.00	00-Jan-00	0%	0	0
202480	Streatley PCC	0.00	00-Jan-00	0%	0	0
202491	Sundon PCC	0.00	00-Jan-00	0%	0	0
202950	Woodside, St Andrew PCC	0.00	00-Jan-00	0%	0	0
		<u>5</u>			<u>27,748</u>	<u>81,129</u>