

PARISH SHARE 2012

Printed : 01-Dec-11

12 Deanery of Stevenage

A/c No. Parish Name

STIPENDS CONTRIBUTION 2012

Incumbent £27771 p.a.; Assistant £28838 p.a.; First-post curate £29208 p.a.

		<u>Stipendiary posts</u>							GROSS	Invest./	Incumbent's	Chaplaincy	NET	
Deploy	Incumb	Assistant's	Stipends	Stipends	Insurance	Pensions	Contributi	CONTRIB	Glebe	Fees	Income/	CONTRIB		
Indx	bents		(non 1st-post)						Income	credit	vol.giving			
120140	Aston PCC	30	0.333	0.00	7,994	0	725	2,878	0	11,597	(1,175)	(1,166)	0	9,256
120360	Benington PCC	33	0.250	0.00	5,996	0	544	2,159	0	8,699	(881)	(874)	0	6,944
121470	Knebworth PCC	85	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
122441	Stevenage, Holy Trinity PCC	154	0.000	0.00	0	0	0	0	19,447	19,447	0	0	0	19,447
122442	Stevenage, All Saints, Pin Green PCC	115	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
122443	Stevenage, St Andrew and St George PCC	89	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
122444	Stevenage, St Hugh and St John, Chells (LEP)	106	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
122445	Stevenage, St Mary, Shephall PCC	130	0.667	0.00	15,988	0	1,450	5,757	0	23,195	(2,349)	(2,331)	0	18,515
122446	Stevenage, St Nicholas PCC	168	1.000	0.01	23,982	239	2,196	8,729	0	35,146	(3,563)	(3,497)	27	28,113
122447	Stevenage, St Peter, Broadwater PCC	123	1.000	0.00	23,982	0	2,175	8,635	0	34,792	(3,524)	(3,497)	0	27,771
122660	Walkern PCC	42	0.250	0.00	5,996	0	544	2,159	0	8,699	(881)	(874)	0	6,944
			7.5	0.010929	179,866	239	16,333	64,857	19,447	280,743	(26,469)	(26,227)	27	228,074

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MINISTRY SUPPORT CONTRIBUTION 2012

Church Membership S Factor Church SHARES REALLOC BY SHARES Value of Parish Share
 I Figure (CMF) (SF) by Formula DEANERY
 Rounded [CMF x SF] **[Deanery Total must = Zero]**

Tot Ministry Support Contrib. 0.00

GRANTS 2012 Transitional Support

2012 Pastoral Support Grants

TOTAL 2012 Parish Share

120140	Aston PCC	32	1.000	32	0	32	159.98	5,119	0	0	14,375
120360	Benington PCC	41	1.300	53	0	53	159.98	8,479	0	0	15,423
121470	Knebworth PCC	90	1.750	158	0	158	159.98	25,277	0	0	53,048
122441	Stevenage, Holy Trinity PCC	169	1.100	186	0	186	159.98	29,756	0	0	49,203
122442	Stevenage, All Saints, Pin Green PCC	59	0.750	44	0	44	159.98	7,039	0	(3,000)	31,810
122443	Stevenage, St Andrew and St George PCC	112	1.000	112	0	112	159.98	17,918	0	0	45,689
122444	Stevenage, St Hugh and St John, Chells (LEP)	75	1.000	75	0	75	159.98	11,999	0	0	39,770
122445	Stevenage, St Mary, Shephall PCC	62	0.750	47	0	47	159.98	7,519	0	0	26,034
122446	Stevenage, St Nicholas PCC	133	1.250	166	0	166	159.98	26,557	0	0	54,670
122447	Stevenage, St Peter, Broadwater PCC	129	1.000	129	0	129	159.98	20,637	0	0	48,408
122660	Walkern PCC	66	1.200	79	0	79	159.98	12,638	0	0	19,582

968	1.117	1,081	0	1,081	1,760	172,938	0	(3,000)	398,012
Average									

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								CHURCH	CHURCH		
								MEMBERSHIP	MEMBERSHIP		
		USUAL	ELECTORAL	USUAL	ELECTORAL	USUAL	ELECTORAL	FIGURE	FIGURE		
		SUNDAY		SUNDAY		SUNDAY		(Average	(Average		
A/c No.	Parish Name	ATTENDANCE	ROLL	ATTENDANCE	ROLL	ATTENDANCE	ROLL	Attendance)	Attendance)	%	
		USA2008	ER2008	USA2009	ER2009	USA2010	ER2010	current	prev year		
120140	Aston PCC	20	52	17	52	20	52	32	33	-3%	
120360	Benington PCC	28	69	17	68	26	64	41	41	0%	
121470	Knebworth PCC	69	123	69	130	66	114	90	91	-1%	
122441	Stevenage, Holy Trinity PCC	128	221	145	219	127	224	169	173	-2%	
122442	Stevenage, All Saints, Pin Green PCC	48	74	48	78	48	74	59	60	-2%	
122443	Stevenage, St Andrew and St George	85	145	88	142	90	159	112	108	4%	
122444	Stevenage, St Hugh and St John, Che	75	65	80	74	80	74	75	72	4%	
122445	Stevenage, St Mary, Shephall PCC	47	77	50	77	60	79	62	58	7%	
122446	Stevenage, St Nicholas PCC	93	197	86	199	81	210	133	142	-6%	
122447	Stevenage, St Peter, Broadwater PCC	110	165	105	165	103	158	129	128	1%	
122660	Walkern PCC	38	110	36	110	36	111	66	67	-1%	
		741	1,298	741	1,314	737	1,319	968	973	-1.0%	

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ADDITIONAL STIPENDS CONTRIBUTION

#VALUE!

12	Deanery of Stevenage	Contributor	Current year starts		01-Jan-12		Vacancy Period Contribution [VPC] Basis	Share of incumbent	Vacancy Period Contribution
			VACANCY DETAILS	Total	Vacancy				
A/c No.	Parish Name	for NSM	Start of Vacancy	End of Vacancy	Vacancy Period [VP]	c/fwd from previous yea			
120140	Aston PCC	-	00-Jan-00	00-Jan-00		None		0.33	-
120360	Benington PCC	-	00-Jan-00	00-Jan-00		None		0.25	-
121470	Knebworth PCC	-	00-Jan-00	00-Jan-00		None		1.00	-
122441	Stevenage, Holy Trinity PCC	-	01-Jan-12	31-Dec-12	366	0	VPC at Higher Rate for the first 9 months plus Lower Rate thereafter	1.00	19,447
122442	Stevenage, All Saints, Pin Green PCC	-	00-Jan-00	00-Jan-00		None		1.00	-
122443	Stevenage, St Andrew and St George	-	00-Jan-00	00-Jan-00		None		0.00	-
122444	Stevenage, St Hugh and St John, Ch	-	00-Jan-00	00-Jan-00		None		0.00	-
122445	Stevenage, St Mary, Shephall PCC	-	00-Jan-00	00-Jan-00		None		0.67	-
122446	Stevenage, St Nicholas PCC	-	00-Jan-00	00-Jan-00		None		1.00	-
122447	Stevenage, St Peter, Broadwater PCC	-	00-Jan-00	00-Jan-00		None		1.00	-
122660	Walkern PCC	-	00-Jan-00	00-Jan-00		None		0.25	-
		-							19,447

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12 Deanery of Stevenage		First Post Curates		Propn	1st Post Curate	TOTAL
A/c No.	Parish Name	Head	Point of	of full	Stipend,NIC	Additional
		Count	Priesting	cost	and Pension	Stipend Contrib
120140	Aston PCC	0.00	00-Jan-00	0%	0	0
120360	Benington PCC	0.00	00-Jan-00	0%	0	0
121470	Knebworth PCC	0.00	00-Jan-00	0%	0	0
122441	Stevenage, Holy Trinity PCC	0.00	00-Jan-00	0%	0	19,447
122442	Stevenage, All Saints, Pin Green PCC	0.00	00-Jan-00	0%	0	0
122443	Stevenage, St Andrew and St George	0.00	00-Jan-00	0%	0	0
122444	Stevenage, St Hugh and St John, Ch	0.00	00-Jan-00	0%	0	0
122445	Stevenage, St Mary, Shephall PCC	0.00	00-Jan-00	0%	0	0
122446	Stevenage, St Nicholas PCC	0.00	00-Jan-00	0%	0	0
122447	Stevenage, St Peter, Broadwater PCC	0.00	00-Jan-00	0%	0	0
122660	Walkern PCC	0.00	00-Jan-00	0%	0	0
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		-			-	19,447