

PARISH SHARE 2010

Printed : 10-Sep-09

		STIPENDS CONTRIBUTION 2010										MINISTRY SUPPORT CONTRIBUTION 2010					GRANTS						
		Incumbent £26665 p.a.; Assistant £28069 p.a.; First-post curate £27683 p.a.																					
A/c No.	Stipendiary posts	Incumbent Assistants	Stipends	National Stipends	Additional insurance	Pensions	Contributions	GROSS STIPENDS CONTRIBUTION	Invest./ Glebe Income	Incumbents Fees credit	Chaplaincy Income/ vol.giving	NET STIPENDS CONTRIBUTION	Church members/ pure (CV Rounded)	S Factor (SF)	SHARES ALLOTTED BY Formula [CMF x SF]	REALLOC BY DEANERY	Value of Parish Share	Total Ministry Support Contrib. 142.25	GRANTS		2010 Parish Share		
																			Transitional Support	Pastoral Support Grants			
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
1	010040	Aldenham	0.750	0.00	17,084	0	1,046	7,142	0	25,273	(2,634)	(2,639)	20,000	104	1.75	182	182	142.25	25,890			45,890	
1	010470	Elstree & Borehamwood	3.750	0.00	85,418	0	5,231	35,711	0	126,361	(13,170)	(13,196)	99,995	201	0.75	151	151	142.25	21,480			121,475	
1	010531	Bricket Wood	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	107	1.75	187	187	142.25	26,601			53,266	
1	010570	Bushey	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	173	1.75	303	303	142.25	43,102			69,767	
1	010580	Bushey Heath, St Peter	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	121	1.75	212	212	142.25	30,157			56,822	
1	010740	London Colney	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	74	1.20	89	89	142.25	12,660			39,325	
1	010980	Frogmore	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	96	1.50	144	144	142.25	20,484			47,149	
1	012060	Radlett	1.650	0.00	37,584	0	2,302	15,713	0	55,599	(5,795)	(5,806)	43,786	230	2.50	575	575	142.25	81,794			125,580	
1	012340	Shenley	0.600	0.00	13,667	0	837	5,714	0	20,218	(2,107)	(2,111)	16,000	68	1.20	82	82	142.25	11,665			27,665	
			11.750	0.000	267,643	0	16,391	111,895	0	395,931	(41,266)	(41,347)	-212	313,106	1,174		1,925		1,925	273,833	0	0	586,939

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A/c No.			USUAL		USUAL		USUAL		CHURCH	CHURCH	%
			SUNDAY	ELECTORAL	SUNDAY	ELECTORAL	SUNDAY	ELECTORAL	MEMBERSHIP	MEMBERSHIP	
			ATTENDANCE	ROLL	ATTENDANCE	ROLL	ATTENDANCE	ROLL	FIGURE	FIGURE	
							(AVERAGE	(AVERAGE			
			2006	2006	2007	2007	2008	2008	ATTENDANCE)	ATTENDANCE)	
									current	prev year	
1	010040	Aldenham	70	156	70	156	65	161	104	106	-2%
1	010470	Elstree & Borehamwood	166	270	166	251	162	246	201	206	-2%
1	010531	Bricket Wood	87	180	77	132	74	135	107	116	-8%
1	010570	Bushey	130	236	152	237	139	194	173	181	-4%
1	010580	Bushey Heath, St Peter	99	215	98	138	84	133	121	140	-14%
1	010740	London Colney	58	95	57	104	55	104	74	72	3%
1	010980	Frogmore	88	116	88	116	88	95	96	95	1%
1	012060	Radlett	180	372	165	314	149	298	230	234	-2%
1	012340	Shenley	47	114	40	96	48	98	68	70	-3%

925	1754	913	1544	864	1464	1174	1220	-4%
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		ADDITIONAL STIPENDS CONTRIBUTION					2010						
		Current year starts 01-Jan-10											
A/c No.	Contributio for NSM	VACANCY DETAILS		Total Vacancy	Vacancy c/fwd from revious year	Vacancy Period Contribution [VPC] Basis	Normal share of Incumbent	Vacancy Period Contribution	First Post Curates Head Count	Propn of full Priesting cost	1st Post Cura Stipend,NIC and Pension	TOTAL Additional Stipend Contrib	
1	010040	Aldenham				None		-	0.00		0	0	
1	010470	Elstree & Borehamwood	Team Parish see Separate sheet			0 Team Parish see Separate sheet		-	0.00		0	0	
1	010531	Bricket Wood				None		-	1.00		0	0	
1	010570	Bushey				None		-	0.00		0	0	
1	010580	Bushey Heath, St Peter				None		-	0.00		0	0	
1	010740	London Colney				None		-	0.00		0	0	
1	010980	Frogmore				None		-	0.00		0	0	
1	012060	Radlett				None		-	0.00		0	0	
1	012340	Shenley				None		-	0.00		0	0	
								0	-	1	0	-	