

PARISH SHARE 2010

Printed : 10-Sep-09

| | | STIPENDS CONTRIBUTION 2010 | | | | | | | | | | MINISTRY SUPPORT CONTRIBUTION 2010 | | | | | GRANTS | | | | | |
|---------|-------------------|---|----------|-------------------|-----------|----------|--------------------------|-----------------------------|----------------------|------------------------|------------------------------|------------------------------------|-----------------------------------|---------------|---------------------------------------|--------------------|-----------------------|-------------------------------|----------------------|------------------|-------------------|---------|
| | | Incumbent £26665 p.a.; Assistant £28069 p.a.; First-post curate £27683 p.a. | | | | | | | | | | | | | | | | | | | | |
| A/c No. | Stipendiary posts | Incumbent Assistants | Stipends | National Stipends | Insurance | Pensions | Additional Contributions | GROSS STIPENDS CONTRIBUTION | Invest./Glebe Income | Incumbents Fees credit | Chaplaincy Income/vol.giving | NET STIPENDS CONTRIBUTION | Church members/ Pure (CV Rounded) | S Factor (SF) | SHARES ALLOTTED BY Formula [CMF x SF] | REALLOC BY DEANERY | Value of Parish Share | Total Ministry Support 142.25 | GRANTS | | 2010 Parish Share | |
| | | | | | | | | | | | | | | | | | | | Transitional Support | Pastoral Support | | 2010 |
| | | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | |
| 10 | 100660 | Chipperfield | 0.500 | 0.00 | 11,389 | 0 | 698 | 4,762 | 0 | 16,848 | (1,756) | (1,760) | 13,332 | 75 | 2.00 | 150 | 150 | 142.25 | 21,338 | | | 34,670 |
| 10 | 100680 | Chorley Wood,Ch Church | 1.000 | 0.00 | 22,778 | 0 | 1,395 | 9,523 | 13,842 | 47,538 | (3,512) | (3,519) | 40,507 | 319 | 2.25 | 718 | 718 | 142.25 | 102,136 | | | 142,643 |
| 10 | 100681 | Chorley Wood,S Andrew | 1.000 | 1.00 | 22,778 | 20,735 | 2,718 | 19,046 | 0 | 65,277 | (7,024) | (3,519) | 56,849 | 566 | 2.25 | 1,274 | 1,274 | 142.25 | 181,227 | | | 238,076 |
| 10 | 100790 | Croxley Grn All Saints | 1.000 | 0.00 | 22,778 | 0 | 1,395 | 9,523 | 0 | 33,696 | (3,512) | (3,519) | 26,665 | 112 | 1.50 | 168 | 168 | 142.25 | 23,898 | | | 50,563 |
| 10 | 100791 | Croxley Grn St Oswald | 1.000 | 0.00 | 22,778 | 0 | 1,395 | 9,523 | 0 | 33,696 | (3,512) | (3,519) | 26,665 | 116 | 1.50 | 174 | 174 | 142.25 | 24,752 | | | 51,417 |
| 10 | 101800 | Mill End, Heronsgate w. W | 1.000 | 0.00 | 22,778 | 0 | 1,395 | 9,523 | 3,508 | 37,204 | (3,512) | (3,519) | 30,173 | 183 | 1.10 | 201 | 201 | 142.25 | 28,592 | | | 58,765 |
| 10 | 102100 | Rickmansworth | 1.000 | 0.00 | 22,778 | 0 | 1,395 | 9,523 | 0 | 33,696 | (3,512) | (3,519) | 26,665 | 209 | 1.75 | 366 | 366 | 142.25 | 52,064 | | | 78,729 |
| 10 | 100490 | Bovingdon | 1.000 | 0.00 | 22,778 | 0 | 1,395 | 9,523 | 0 | 33,696 | (3,512) | (3,519) | 26,665 | 105 | 1.50 | 158 | 158 | 142.25 | 22,476 | | | 49,141 |
| 10 | 101450 | Kings Langley | 1.000 | 0.00 | 22,778 | 0 | 1,395 | 9,523 | 0 | 33,696 | (3,512) | (3,519) | 26,665 | 118 | 1.75 | 207 | 207 | 142.25 | 29,446 | | | 56,111 |
| 10 | 102300 | Sarratt | 0.500 | 0.00 | 11,389 | 0 | 698 | 4,762 | 0 | 16,848 | (1,756) | (1,760) | 13,332 | 71 | 1.85 | 131 | 131 | 142.25 | 18,635 | | | 31,967 |
| | | | 9.000 | 1.000 | 205,002 | 20,735 | 13,878 | 95,230 | 17,349 | 352,195 | (35,120) | (31,672) | 287,518 | 1,874 | | 3,547 | | 3,547 | 504,564 | 0 | 0 | 792,082 |

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| A/c No. | | USUAL | | USUAL | | USUAL | | CHURCH | CHURCH | % | |
|---------|--------|----------------------------|-----------|------------|-----------|------------|-----------|-------------|-------------|-----|-----|
| | | SUNDAY | ELECTORAL | SUNDAY | ELECTORAL | SUNDAY | ELECTORAL | MEMBERSHIP | MEMBERSHIP | | |
| | | ATTENDANCE | ROLL | ATTENDANCE | ROLL | ATTENDANCE | ROLL | (AVERAGE | (AVERAGE | | |
| | | 2006 | 2006 | 2007 | 2007 | 2008 | 2008 | ATTENDANCE) | ATTENDANCE) | | |
| | | | | | | | | current | prev year | | |
| 10 | 100660 | Chipperfield | 50 | 107 | 52 | 116 | 43 | 122 | 75 | 82 | -9% |
| 10 | 100680 | Chorley Wood,Ch Church | 288 | 467 | 281 | 298 | 242 | 411 | 319 | 348 | -8% |
| 10 | 100681 | Chorley Wood,S Andrew | 600 | 550 | 620 | 452 | 620 | 485 | 566 | 564 | 0% |
| 10 | 100790 | Croxley Grn All Saints | 90 | 188 | 88 | 156 | 50 | 152 | 112 | 123 | -9% |
| 10 | 100791 | Croxley Grn St Oswald | 117 | 156 | 95 | 133 | 87 | 133 | 116 | 120 | -3% |
| 10 | 101800 | Mill End, Heronsgate w. Wt | 157 | 266 | 112 | 242 | 148 | 237 | 183 | 184 | -1% |
| 10 | 102100 | Rickmansworth | 160 | 354 | 155 | 253 | 154 | 254 | 209 | 216 | -3% |
| 10 | 100490 | Bovingdon | 80 | 160 | 82 | 106 | 98 | 135 | 105 | 102 | 3% |
| 10 | 101450 | Kings Langley | 90 | 156 | 90 | 157 | 84 | 177 | 118 | 116 | 2% |
| 10 | 102300 | Sarratt | 44 | 117 | 46 | 106 | 42 | 109 | 71 | 76 | -7% |

| | | | | | | | | |
|------|------|------|------|------|------|------|------|-----|
| 1676 | 2521 | 1621 | 2019 | 1568 | 2215 | 1874 | 1931 | -3% |
|------|------|------|------|------|------|------|------|-----|

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ADDITIONAL STIPENDS CONTRIBUTION 2010

Current year starts 01-Jan-10

| A/c No. | Contributio for NSM | VACANCY DETAILS | | | | Vacancy c/fwd from revious year | Vacancy Period Contribution [VPC] Basis | Normal share of Incumbent | Vacancy Period Contribution | First Post Curates Head Count | Propn of full Priesting cost | 1st Post Cura Stipend,NIC and Pension | TOTAL |
|-----------|-----------------------------------|---------------------|-------------------|------------------|-------------------------------|---------------------------------------|--|---------------------------------|-----------------------------------|-------------------------------------|---------------------------------------|---|--------|
| | | Start of Vacancy | End of Vacancy | Total Vacancy | Additional Stipend Contrib | | | | | | | | |
| | | Period [VP] | Period [VP] | Period [VP] | Period [VP] | | | | | | | | |
| 10 100660 | Chipperfield | | | | None | | 0.50 | - | 0.00 | | 0 | 0 | |
| 10 100680 | Chorley Wood,Ch Church | | | | None | | | - | 1.00 | 29-Jun-08 | 50.0% | 13,842 | 13,842 |
| 10 100681 | Chorley Wood,S Andrew | | | | None | | | - | 0.00 | | | 0 | 0 |
| 10 100790 | Croxley Grn All Saints | | | | None | | 1.00 | - | 0.00 | | | 0 | 0 |
| 10 100791 | Croxley Grn St Oswald | | | | None | | 1.00 | - | 0.00 | | | 0 | 0 |
| 10 101800 | Mill End, Heronsgate w. West Hyde | | | | None | | 1.00 | - | 0.51 | 29-Jun-10 | 25.0% | 3,508 | 3,508 |
| 10 102100 | Rickmansworth | | | | None | | 1.00 | - | | | | 0 | 0 |
| 10 100490 | Bovingdon | | | | None | | | - | 0.00 | | | 0 | 0 |
| 10 101450 | Kings Langley | | | | None | | 1.00 | - | 0.00 | | | 0 | 0 |
| 10 102300 | Sarratt | | | | None | | 0.50 | - | 0.00 | | | 0 | 0 |

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6 - 1.5068

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