

PARISH SHARE 2010

Printed : 10-Sep-09

		STIPENDS CONTRIBUTION 2010							MINISTRY SUPPORT CONTRIBUTION 2010							GRANTS						
		Incumbent £26665 p.a.; Assistant £28069 p.a.; First-post curate £27683 p.a.																				
A/c No.	Stipendiary posts	Incumbent Assistants	Stipends	National Stipends (non 1st-post)	Additional Insurance	Pensions	Contributor	GROSS STIPENDS CONTRIBUTION	Invest./Glebe Income	Incumbents Fees credit	Chaplaincy Income/vol.giving	NET STIPENDS CONTRIBUTION	Church members/Share (CV Rounded)	S Factor (SF)	SHARES ALLOTTED BY Formula [CMF x SF]	REALLOC BY DEANERY	Value of Parish Share	Total Ministry Support Contrib. 142.25	2010 Transitional Support	2010 Pastoral Support Grants	2010 Parish Share	
																						£
13	130010	Abbots Langley	1.000	0.00	22,778	0	1,395	9,523	8,305			42,001	(3,512)	(3,519)			323	142.25			80,917	
13	131500	Langleybury	0.500	0.00	11,389	0	698	4,762	0			16,848	(1,756)	(1,760)			111	142.25			29,122	
13	131520	Leavesden	1.000		22,778	0	1,395	9,523	2,105			35,801	(3,512)	(3,519)			95	142.25			42,284	
13	131951	Oxhey All Saints	1.000	0.00	22,778	0	1,395	9,523	2,105			35,801	(3,512)	(3,519)			34	142.25			33,607	
13	131960	Oxhey St.Matthew	1.000	0.00	22,778	0	1,395	9,523	0		0	33,696	(3,512)	(3,519)			70	142.25			36,623	
13	132730	Watford,Christ Church	1.000	0.00	22,778	0	1,395	9,523	0			33,696	(3,512)	(3,519)			139	142.25			46,438	
13	132740	Watford,St.Andrew	1.000	0.00	22,778	0	1,395	9,523	0			33,696	(3,512)	(3,519)			111	142.25			42,455	
13	132760	Watford,St.John	1.000	0.00	22,778	0	1,395	9,523	0			33,696	(3,512)	(3,519)			32	142.25			31,217	
13	132761	Watford,St.Luke	1.000	0.00	22,778	0	1,395	9,523	3,460			37,156	(3,512)	(3,519)			339	142.25			78,348	
13	132770	Watford,St.Mary	1.000	0.00	22,778	0	1,395	9,523	0			33,696	(3,512)	(3,519)			376	142.25			80,151	
13	132780	Watford,St.Michael	1.000	0.00	22,778	0	1,395	9,523	0			33,696	(3,512)	(3,519)			116	142.25			43,166	
13	132781	Watford,St.Peter	1.000	0.00	22,778	0	1,395	9,523	0			33,696	(3,512)	(3,519)			72	142.25			36,907	
			11.500	0.000	261,947	0	16,043	109,515	15,975			403,479	(40,388)	(40,469)	0							581,235
												322,622	1,446			1,818						
																	1,818					
																		258,613	0	0		

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A/c No.			USUAL		USUAL		USUAL		CHURCH	CHURCH	%
			SUNDAY	ELECTORAL	SUNDAY	ELECTORAL	SUNDAY	ELECTORAL	MEMBERSHIP	MEMBERSHIP	
			ATTENDANCE	ROLL	ATTENDANCE	ROLL	ATTENDANCE	ROLL	FIGURE	FIGURE	
							(AVERAGE	(AVERAGE			
			2006	2006	2007	2007	2008	2008	ATTENDANCE)	ATTENDANCE)	
									current	prev year	
13	130010	Abbots Langley	140	284	140	286	155	296	202	197	3%
13	131500	Langleybury	70	172	58	100	65	109	89	93	-4%
13	131520	Leavesden	86	220	92	156	90	167	126	128	-2%
13	131951	Oxhey All Saints	46	103	43	98	47	104	68	66	3%
13	131960	Oxhey St.Matthew	70	74	70	85	50	82	70	69	1%
13	132730	Watford,Christ Church	115	239	99	170	87	180	139	148	-6%
13	132740	Watford,St.Andrew	57	116	56	91	50	104	74	76	-3%
13	132760	Watford,St.John	32	56	27	59	40	62	43	40	8%
13	132761	Watford,St.Luke	190	257	168	259	170	281	212	206	3%
13	132770	Watford,St.Mary	200	281	200	257	235	269	235	227	4%
13	132780	Watford,St.Michael	100	173	100	133	72	153	116	121	-4%
13	132781	Watford,St.Peter	52	100	62	92	53	96	72	74	-3%

1158	2075	1115	1786	1114	1903	1446	1445	0%
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		ADDITIONAL STIPENDS CONTRIBUTION					2010							
		Current year starts			01-Jan-10									
A/c No.	Contributio for NSM	VACANCY DETAILS		Total	Vacancy	Vacancy Period Contribution [VPC] Basis	Normal share of Incumbent	Vacancy Period Contribution	First Post Curates	Propn	1st Post Cura Stipend,NIC and Pension	TOTAL Additional Stipend Contrib		
		Start of Vacancy	End of Vacancy	Vacancy Period [VP]	c/fwd from revious year				Head Count	Point of Priesting			of full cost	
13	130010	Abbots Langley				None	1.00	-	1.00	29-Jun-09	30.0%	8,305	8,305	
13	131500	Langleybury				None	1.00	-	0.00			0	0	
13	131520	Leavesden				None	1.00	-	0.51	29-Sep-10	15.0%	2,105	2,105	
13	131951	Oxhey All Saints				None		-	0.51	26-Jun-10	15.0%	2,105	2,105	
13	131960	Oxhey St.Matthew				None		-	0.00			0	0	
13	132730	Watford,Christ Church				None		-				0	0	
13	132740	Watford,St.Andrew				None		-	0.00			0	0	
13	132760	Watford,St.John				None	1.00	-	0.00			0	0	
13	132761	Watford,St.Luke				None	1.00	-	0.50	26-Sep-07	25%	3,460	3,460	
13	132770	Watford,St.Mary				None	1.00	-				0	0	
13	132780	Watford,St.Michael				None	1.00	-			0%	0	0	
13	132781	Watford,St.Peter				None		-	0.00			0	0	
								7	-	2.5137			15974.60788	15,975