

PARISH SHARE 2010

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|         |                   | STIPENDS CONTRIBUTION 2010  |          |                   |           |          |                          |                             |                      |                        |                               | MINISTRY SUPPORT CONTRIBUTION 2010 |                                   |               |                                       |                    | GRANTS                |  |                           |                              |                   |         |
|---------|-------------------|---|----------|-------------------|-----------|----------|--------------------------|-----------------------------|----------------------|------------------------|-------------------------------|------------------------------------|-----------------------------------|---------------|---------------------------------------|--------------------|-----------------------|--|---------------------------|------------------------------|-------------------|---------|
|         |                   | Incumbent £26665 p.a.; Assistant £28069 p.a.; First-post curate £27683 p.a. |          |                   |           |          |                          |                             |                      |                        |                               |                                    |                                   |               |                                       |                    |                       |  |                           |                              |                   |         |
| A/c No. | Stipendiary posts | Incumbent Assistants  | Stipends | National Stipends | Insurance | Pensions | Additional Contributions | GROSS STIPENDS CONTRIBUTION | Invest./Glebe Income | Incumbents Fees credit | Chaplaincy Income/ vol.giving | NET STIPENDS CONTRIBUTION          | Church members/ Pure (CV Rounded) | S Factor (SF) | SHARES ALLOTTED BY Formula [CMF x SF] | REALLOC BY DEANERY | Value of Parish Share | Total Ministry Support Contrib. 142.25 | 2010 Transitional Support | 2010 Pastoral Support Grants | 2010 Parish Share |         |
|         |                   |   |          |                   |           |          |                          |                             |                      |                        |                               |                                    |                                   |               |                                       |                    |                       |  |                           |                              |                   | £       |
| 2       | 020672            | Chipping Barnet Team  | 2.000    | 0.00              | 45,556    | 0        | 2,790                    | 19,046                      | 0                    | 67,392                 | (7,024)                       | (7,038)                            | 53,330                            | 266           | 1.385                                 | 368                | 368                   | 142.25                                 | 52,348                    |                              |                   | 105,678 |
| 2       | 020850            | East Barnet   | 1.000    | 0.00              | 22,778    | 0        | 1,395                    | 9,523                       | 4,152                | 37,848                 | (3,512)                       | (3,519)                            | 30,817                            | 112           | 1.60                                  | 179                | 179                   | 142.25                                 | 25,463                    |                              |                   | 56,280  |
| 2       | 021640            | Little Heath  | 1.000    | 0.00              | 22,778    | 0        | 1,395                    | 9,523                       | 2,116                | 35,812                 | (3,512)                       | (3,519)                            | 28,781                            | 195           | 1.65                                  | 322                | 322                   | 142.25                                 | 45,805                    |                              |                   | 74,586  |
| 2       | 021750            | Lyonsdown   | 1.000    | 0.00              | 22,778    | 0        | 1,395                    | 9,523                       | 0                    | 33,696                 | (3,512)                       | (3,519)                            | 26,665                            | 134           | 1.60                                  | 214                | 214                   | 142.25                                 | 30,442                    |                              |                   | 57,107  |
| 2       | 021860            | New Barnet  | 1.000    | 0.00              | 22,778    | 0        | 1,395                    | 9,523                       | 0                    | 33,696                 | (3,512)                       | (3,519)                            | 26,665                            | 96            | 1.50                                  | 144                | 144                   | 142.25                                 | 20,484                    |                              |                   | 47,149  |
| 2       | 020201            | Potters Bar   | 1.000    | 0.00              | 22,778    | 0        | 1,395                    | 9,523                       | 0                    | 33,696                 | (3,512)                       | (3,519)                            | 26,665                            | 97            | 1.60                                  | 155                | 155                   | 142.25                                 | 22,049                    |                              |                   | 48,714  |
| 2       | 022110            | Ridge   | 0.000    | 0.00              | 0         | 0        | 0                        | 0                           | 0                    | 0                      | 0                             | 0                                  | -                                 | 29            | 1.50                                  | 44                 | 44                    | 142.25                                 | 6,259                     |                              |                   | 6,259   |
| 2       | 022363            | South Mymms, St.Giles   | 0.000    | 0.00              | 0         | 0        | 0                        | 0                           | 0                    | 0                      | 0                             | 0                                  | -                                 | 37            | 1.50                                  | 56                 | 56                    | 142.25                                 | 7,966                     |                              |                   | 7,966   |
| 2       | 022362            | Potters Bar, KgCharles  | 1.000    | 0.00              | 22,778    | 0        | 1,395                    | 9,523                       | 0                    | 33,696                 | (3,512)                       | (3,519)                            | 26,665                            | 98            | 1.60                                  | 157                | 157                   | 142.25                                 | 22,333                    |                              |                   | 48,998  |
| 2       | 022600            | Totteridge  | 1.000    | 0.00              | 22,778    | 0        | 1,395                    | 9,523                       | 0                    | 33,696                 | (3,512)                       | (3,519)                            | 26,665                            | 101           | 2.25                                  | 227                | 227                   | 142.25                                 | 32,291                    |                              |                   | 58,956  |
|         |                   |   | 9.000    | 0.000             | 205,002   | 0        | 12,555                   | 85,707                      | 6,268                | 309,532                | (31,608)                      | (31,671)                           | 0                                 | 246,253       | 1,165                                 | 1,866              | 1,866                 | 142.25                                 | 265,440                   | 0                            | 0                 | 511,693 |

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| A/c No. |                              | USUAL      |           | USUAL      |           | USUAL      |           | CHURCH      | CHURCH      | %   |  |
|---------|------------------------------|------------|-----------|------------|-----------|------------|-----------|-------------|-------------|-----|--|
|         |                              | SUNDAY     | ELECTORAL | SUNDAY     | ELECTORAL | SUNDAY     | ELECTORAL | MEMBERSHIP  | MEMBERSHIP  |     |  |
|         |                              | ATTENDANCE | ROLL      | ATTENDANCE | ROLL      | ATTENDANCE | ROLL      | (AVERAGE    | (AVERAGE    |     |  |
|         |                              | 2006       | 2006      | 2007       | 2007      | 2008       | 2008      | ATTENDANCE) | ATTENDANCE) |     |  |
|         |                              |            |           |            |           |            |           | current     | prev year   |     |  |
| 2       | 020672 Chipping Barnet Team  | 202        | 459       | 190        | 301       | 230        | 301       | 266         | 284         | -6% |  |
| 2       | 020850 East Barnet           | 140        | 104       | 110        | 97        | 110        | 102       | 112         | 112         | 0%  |  |
| 2       | 021640 Little Heath          | 150        | 248       | 151        | 249       | 168        | 261       | 195         | 183         | 7%  |  |
| 2       | 021750 Lyonsdown             | 122        | 150       | 101        | 133       | 141        | 175       | 134         | 118         | 14% |  |
| 2       | 021860 New Barnet            | 89         | 131       | 76         | 120       | 65         | 127       | 96          | 101         | -5% |  |
| 2       | 020201 Potters Bar           | 86         | 137       | 68         | 123       | 71         | 130       | 97          | 100         | -3% |  |
| 2       | 022110 Ridge                 | 18         | 46        | 18         | 46        | 18         | 45        | 29          | 30          | -3% |  |
| 2       | 022363 South Mymms,St.Giles  | 24         | 75        | 24         | 41        | 24         | 52        | 37          | 40          | -8% |  |
| 2       | 022362 Potters Bar,KgCharles | 88         | 106       | 90         | 110       | 95         | 113       | 98          | 97          | 1%  |  |
| 2       | 022600 Totteridge            | 70         | 170       | 70         | 137       | 70         | 137       | 101         | 106         | -5% |  |

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|     |      |     |      |     |      |      |      |     |
|-----|------|-----|------|-----|------|------|------|-----|
| 989 | 1626 | 898 | 1357 | 992 | 1443 | 1165 | 1171 | -1% |
|-----|------|-----|------|-----|------|------|------|-----|

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|         |                           | ADDITIONAL STIPENDS CONTRIBUTION 2010 |                                |             |              |  |                                 |                                   |                    |           |   |  |         |
|---------|---------------------------|---------------------------------------|--------------------------------|-------------|--------------|--|---------------------------------|-----------------------------------|--------------------|-----------|---|--|---------|
|         |                           | Current year starts 01-Jan-10         |                                |             |              |  |                                 |                                   |                    |           |   |  |         |
| A/c No. | Contributio<br>for<br>NSM | VACANCY DETAILS                       |                                | Total       | Vacancy      | Vacancy Period Contribution [VPC]<br>Basis | Normal<br>share of<br>Incumbent | Vacancy<br>Period<br>Contribution | First Post Curates | Propn     | 1st Post Cura<br>Stipend,NIC<br>and Pension | TOTAL<br>Additional<br>Stipend Contrib |         |
|         |                           | Start of                              | End of                         | Vacancy     | c/fwd from   |  |                                 |                                   | Head               | Point of  |   |  | of full |
|         |                           | Vacancy                               | Vacancy                        | Period [VP] | revious year |  |                                 |                                   | Count              | Priesting |   |  | cost    |
| 2       | 020672                    | Chipping Barnet Team                  | Team Parish see Separate sheet |             | 0            | Team Parish see Separate sheet             |                                 | -                                 | 0.00               |           | 0   | 0                                      |         |
| 2       | 020850                    | East Barnet                           |                                |             |              | None                                       |                                 | -                                 | 0.75               | 29-Jun-09 | 20.0%                                       | 4,152                                  | 4,152   |
| 2       | 021640                    | Little Heath                          |                                |             |              | None                                       |                                 | -                                 | 0.25               | 29-Sep-10 | 30.0%                                       | 2,116                                  | 2,116   |
| 2       | 021750                    | Lyonsdown                             |                                |             |              | None                                       |                                 | -                                 | 0.00               |           |   | 0                                      | 0       |
| 2       | 021860                    | New Barnet                            |                                |             |              | None                                       |                                 | -                                 |                    |           |   | 0                                      | 0       |
| 2       | 020201                    | Potters Bar                           |                                |             |              | None                                       |                                 | -                                 |                    |           |   | 0                                      | 0       |
| 2       | 022110                    | Ridge                                 | N 70%                          |             |              | None                                       |                                 | -                                 | 0.00               |           |   | 0                                      | 0       |
| 2       | 022363                    | South Mymms,St.Giles                  | N 30%                          |             |              | None                                       |                                 | -                                 | 0.00               |           |   | 0                                      | 0       |
| 2       | 022362                    | Potters Bar,KgCharles                 |                                |             |              | None                                       |                                 | -                                 | 0.00               |           |   | 0                                      | 0       |
| 2       | 022600                    | Totteridge                            |                                |             |              | None                                       |                                 | -                                 | 0.00               |           |   | 0                                      | 0       |
|         |                           |                                       |                                |             |              |  |                                 | 0                                 | -                  | 1.0048    |   | 6268.493014                            | 6,268   |