

PARISH SHARE 2010

Printed : 10-Sep-09

		STIPENDS CONTRIBUTION 2010										MINISTRY SUPPORT CONTRIBUTION 2010					GRANTS						
		Incumbent £26665 p.a.; Assistant £28069 p.a.; First-post curate £27683 p.a.																					
A/c No.	Stipendiary posts	Incumbent Assistants	Stipends	Assistant Stipends	National Insurance	Pensions	Additional Contributions	GROSS STIPENDS CONTRIBUTION	Invest./Glebe Income	Incumbents Fees	Chaplaincy Income/vol.giving	NET STIPENDS CONTRIBUTION	Church members/Share	S Factor	SHARES ALLOTTED BY FORMULA	REALLOC BY DEANERY	Value of Parish Share	Total Ministry Support Contrib. 142.25	GRANTS		2010 Parish Share		
																			2010 Transitional Support	2010 Pastoral Support Grants			
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
20	200410	Biscot	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	35	0.50	18	18	142.25	2,561			29,226	
20	202461	Bushmead	1.000	0	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	123	1.00	123	123	142.25	17,497			44,162	
20	200590	Caddington	0.500	0.00	11,389	0	698	4,762	0	16,848	(1,756)	(1,760)	13,332	61	0.80	49	49	142.25	6,970			20,302	
20	200860	East Hyde		0.00	0	0	0	0	0	0	0	0	-	0		0	0	142.25	0			0	
20	202950	Woodside	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	62	0.50	31	31	142.25	4,410			31,075	
20	200941	Farley Hill	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	29	0.25	7	7	142.25	996			27,661	
20	201510	Leagrave	1.000	0.00	22,778	0	1,395	9,523	2,806	36,502	(3,512)	(3,519)	29,471	129	1.00	129	129	142.25	18,350			47,821	
20	201702	Limbury St. Augustine	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	25,738	108	0.90	97	97	142.25	13,798			39,536	
20	201680	Luton All Saints	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	75	0.25	19	19	142.25	2,703			29,368	
20	201712	Luton Lewsey St Hugh	1.000	0.00	22,778	0	1,395	9,523	2,105	35,801	(3,512)	(3,519)	28,770	115	0.80	92	92	142.25	13,087			41,857	
20	201700	Luton St Andrew	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	61	0.25	15	15	142.25	2,134			28,799	
20	201701	Luton St Anne	0.550	0.00	12,528	0	767	5,238	0	18,533	(1,932)	(1,935)	14,666	85	0.60	51	51	142.25	7,255			21,921	
20	201710	Luton St Christopher	0.450	0.00	10,250	0	628	4,285	0	15,163	(1,580)	(1,584)	11,999	58	0.90	52	52	142.25	7,397			19,396	
20	201711	Luton St Francis	1.000	0.00	22,778	0	1,395	9,523	1,058	34,754	(3,512)	(3,519)	27,723	105	0.90	95	95	142.25	13,514			41,237	
20	201713	Luton St Mary	1.000	0.00	22,778	0	1,395	9,523	13,842	47,538	(3,512)	(3,519)	40,507	297	1.40	416	416	142.25	59,176			99,683	
20	201720	Luton St Matthew	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	35	0.25	9	9	142.25	1,280			27,945	
20	201730	Luton St Paul	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	63	0.50	32	32	142.25	4,552			31,217	
20	201740	Luton St Saviour	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	48	0.25	12	12	142.25	1,707			28,372	
20	201690	Marsh Farm Holy Cross	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	52	0.25	13	13	142.25	1,849			28,514	
20	202460	Stopsley	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	138	0.90	124	124	142.25	17,639			44,304	
20	202480	Streatley	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	110	1.00	110	110	142.25	15,648			42,313	
20	202491	Sundon	1.000	0.00	22,778	0	1,395	9,523	0	33,696	(3,512)	(3,519)	26,665	42	0.35	15	15	142.25	2,134			28,799	
			19.500	0.000	444,171	0	27,203	185,699	19,810	676,883	(68,484)	(68,621)	-927	538,851	1,831		1,509		1,509	214,657	0	0	753,508

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A/c No.			USUAL		USUAL		USUAL		CHURCH	CHURCH	%
			SUNDAY	ELECTORAL	SUNDAY	ELECTORAL	SUNDAY	ELECTORAL	MEMBERSHIP	MEMBERSHIP	
			ATTENDANCE	ROLL	ATTENDANCE	ROLL	ATTENDANCE	ROLL	FIGURE (AVERAGE ATTENDANCE)	FIGURE (AVERAGE ATTENDANCE)	
		2006	2006	2007	2007	2008	2008	current	prev year		
20	200410	Biscot	27	49	26	49	22	51	35	36	-3%
20	202461	Bushmead	107	118	140	122	120	134	123	114	8%
20	200590	Caddington	30	116	35	95	35	98	61	65	-6%
20	200860	East Hyde							0		
20	202950	Woodside	40	100	48	70	57	78	62	62	0%
20	200941	Farley Hill	24	42	20	34	29	35	29	29	0%
20	201510	Leagrave	116	138	109	164	89	198	129	132	-2%
20	201702	Limbury St.Augustine	99	136	81	130	89	140	108	107	1%
20	201680	Luton All Saints	61	112	50	103	50	103	75	77	-3%
20	201712	Luton Lewsey St Hugh	100	129	110	122	110	129	115	113	2%
20	201700	Luton St Andrew	50	87	50	71	50	71	61	62	-2%
20	201701	Luton St Anne	61	120	64	107	71	114	85	84	1%
20	201710	Luton St Christopher	38	75	45	78	46	86	58	54	7%
20	201711	Luton St Francis	101	118	95	117	108	97	105	109	-4%
20	201713	Luton St Mary	260	375	295	287	295	288	297	295	1%
20	201720	Luton St Matthew	30	40	40	45	25	32	35	35	0%
20	201730	Luton St Paul	47	93	44	88	45	91	63	62	2%
20	201740	Luton St Saviour	43	50	43	58	40	60	48	45	7%
20	201690	Marsh Farm Holy Cross	48	52	50	49	56	56	52	51	2%
20	202460	Stopsley	116	173	118	171	106	183	138	139	-1%
20	202480	Streatley	78	196	76	151	77	130	110	117	-6%
20	202491	Sundon	39	48	39	51	33	46	42	41	2%
			1515	2367	1578	2162	1553	2220	1831	1829	0%

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		ADDITIONAL STIPENDS CONTRIBUTION 2010												
		Current year starts 01-Jan-10												
A/c No.	Contributio for NSM	VACANCY DETAILS		Total	Vacancy	Vacancy Period Contribution [VPC] Basis	Normal share of Incumbent	Vacancy Period Contribution	First Post Curates	Propn	1st Post Cura Stipend,NIC and Pension	TOTAL		
		Start of Vacancy	End of Vacancy	Vacancy Period [VP]	c/fwd from revious year				Head Count	Point of Priesting		of full cost	Additional Stipend Contrib	
20	200410	Biscot				None	1.00	-	0.00			0	0	
20	202461	Bushmead				None	1.00	-	0.00			0	0	
20	200590	Caddington				None	0.50	-	0.00			0	0	
20	200860	East Hyde				None		-	0.00			0	0	
20	202950	Woodside				None		-	0.00			0	0	
20	200941	Farley Hill				None	1.00	-	0.00			0	0	
20	201510	Leagrave				None		-	0.51	29-Jun-10	20.0%	2,806	2,806	
20	201702	Limbury St. Augustine				None		-	0.00			0	0	
20	201680	Luton All Saints				None		-	0.00			0	0	
20	201712	Luton Lewsey St Hugh				None		-	0.51	29-Jun-10	15.0%	2,105	2,105	
20	201700	Luton St Andrew				None		-	0.00			0	0	
20	201701	Luton St Anne				None		-	0.00			0	0	
20	201710	Luton St Christopher				None		-	0.00			0	0	
20	201711	Luton St Francis				None		-	0.25	29-Sep-10	15.0%	1,058	1,058	
20	201713	Luton St Mary				None		-	1.00	29-Sep-09	50.0%	13,842	13,842	
20	201720	Luton St Matthew				None		-	0.00			0	0	
20	201730	Luton St Paul				None		-	0.00			0	0	
20	201740	Luton St Saviour				None		-	0.00			0	0	
20	201690	Marsh Farm Holy Cross				None	1.00	-	0.00			0	0	
20	202460	Stopsley				None		-	0.00			0	0	
20	202480	Streatley				None		-	0.00			0	0	
20	202491	Sundon				None	1.00	-	0.00			0	0	
								5.5	-	2.2685			19810.40986	19,810