

PARISH SHARE 2009

Printed : 15-Sep-09

|         |                   | STIPENDS CONTRIBUTION 2009  |           |          |            |             |         |          |            |            |          | MINISTRY SUPPORT CONTRIBUTION 2009 |          |            |          |                | GRANTS       |          |              |        |  |          |         |
|---------|-------------------|---|-----------|----------|------------|-------------|---------|----------|------------|------------|----------|------------------------------------|----------|------------|----------|----------------|--------------|----------|--------------|--------|--|----------|---------|
|         |                   | Incumbent £25285 p.a.; Assistant £26699 p.a.; First-post curate £26316 p.a. |           |          |            |             |         |          |            |            |          |                                    |          |            |          |                |              |          |              |        |  |          |         |
| A/c No. | Stipendiary posts | Incumbent   | Assistant | National | Additional | Contributor | GROSS   | Invest./ | Incumbents | Chaplaincy | NET      | Church                             | SHARES   | REALLOC    | Value of | Total Ministry | 2009         | 2009     | 2009         |        |  |          |         |
|         |                   |   |           |          |            |             | CONTRIB | Glebe    | Fees       | Income/    | CONTRIB  | Members                            | ALLOTTED | BY         | Parish   | Support        | Transitional | Pastoral | Parish Share |        |  |          |         |
|         |                   | (non 1st-post)  |           |          |            |             | £       | Income   | credit     | vol.giving | £        | pure (CV                           | S Factor | by Formula | DEANERY  | Share          | 134.71       | Support  | Support      | Grants |  |          |         |
|         |                   | £   | £         | £        | £          | £           | £       | £        | £          | £          | £        | £                                  | £        | £          | £        | £              | £            | £        | £            | £      |  |          |         |
| 1       | 010040            | Aldenham  | 0.750     | 0.00     | 16,796     | 0           | 1,028   | 6,151    | 0          | 23,975     | (2,429)  | (2,582)                            |          | 18,964     | 106      | 1.75           | 186          | 186      | 134.71       | 25,056 |  |          | 44,020  |
| 1       | 010470            | Elstree & Borehamwood   | 3.750     | 0.00     | 83,978     | 0           | 5,141   | 30,754   | 0          | 119,873    | (12,143) | (12,911)                           |          | 94,819     | 206      | 0.75           | 155          | 155      | 134.71       | 20,880 |  | (25,000) | 90,699  |
| 1       | 010531            | Bricket Wood  | 1.000     | 0.00     | 22,394     | 0           | 1,371   | 8,201    | 0          | 31,966     | (3,238)  | (3,443)                            |          | 25,285     | 116      | 2.00           | 232          | 232      | 134.71       | 31,253 |  | (18,000) | 38,538  |
| 1       | 010570            | Bushey  | 1.000     | 0.33     | 22,394     | 6,773       | 1,803   | 10,920   | 0          | 41,890     | (4,311)  | (3,443)                            | 673      | 34,809     | 181      | 1.75           | 317          | 317      | 134.71       | 42,703 |  |          | 77,512  |
| 1       | 010580            | Bushey Heath, St Peter  | 1.000     | 0.00     | 22,394     | 0           | 1,371   | 8,201    | 0          | 31,966     | (3,238)  | (3,443)                            |          | 25,285     | 140      | 1.75           | 245          | 245      | 134.71       | 33,004 |  | (10,000) | 48,289  |
| 1       | 010740            | London Colney   | 1.000     | 0.00     | 22,394     | 0           | 1,371   | 8,201    | 0          | 31,966     | (3,238)  | (3,443)                            |          | 25,285     | 72       | 1.00           | 72           | 72       | 134.71       | 9,699  |  |          | 34,984  |
| 1       | 010980            | Frogmore  | 1.000     | 0.00     | 22,394     | 0           | 1,371   | 8,201    | 0          | 31,966     | (3,238)  | (3,443)                            |          | 25,285     | 95       | 1.50           | 143          | 143      | 134.71       | 19,264 |  |          | 44,549  |
| 1       | 012060            | Radlett   | 1.650     | 0.00     | 36,950     | 0           | 2,262   | 13,532   | 0          | 52,744     | (5,343)  | (5,681)                            |          | 41,720     | 234      | 2.50           | 585          | 585      | 134.71       | 78,805 |  |          | 120,525 |
| 1       | 012340            | Shenley   | 0.600     | 0.00     | 13,436     | 0           | 823     | 4,921    | 0          | 19,179     | (1,943)  | (2,066)                            |          | 15,170     | 70       | 1.00           | 70           | 70       | 134.71       | 9,430  |  |          | 24,600  |

|        |       |         |       |        |        |   |         |          |          |     |         |       |  |       |  |       |  |         |   |          |         |
|--------|-------|---------|-------|--------|--------|---|---------|----------|----------|-----|---------|-------|--|-------|--|-------|--|---------|---|----------|---------|
| 11.750 | 0.332 | 263,130 | 6,773 | 16,542 | 99,080 | 0 | 385,525 | (39,121) | (40,455) | 673 | 306,622 | 1,220 |  | 2,005 |  | 2,005 |  | 270,094 | 0 | (53,000) | 523,716 |
|--------|-------|---------|-------|--------|--------|---|---------|----------|----------|-----|---------|-------|--|-------|--|-------|--|---------|---|----------|---------|

PARISH SHARE 2009

Printed : 15-Sep-09

| A/c No. |        |                        | USUAL      |           | USUAL      |           | USUAL      |           | CHURCH      | CHURCH      | %    |
|---------|--------|------------------------|------------|-----------|------------|-----------|------------|-----------|-------------|-------------|------|
|         |        |                        | SUNDAY     | ELECTORAL | SUNDAY     | ELECTORAL | SUNDAY     | ELECTORAL | MEMBERSHIP  | MEMBERSHIP  |      |
|         |        |                        | ATTENDANCE | ROLL      | ATTENDANCE | ROLL      | ATTENDANCE | ROLL      | FIGURE      | FIGURE      |      |
|         |        |                        |            |           |            |           | (AVERAGE   | (AVERAGE  |             |             |      |
|         |        |                        | 2005       | 2005      | 2006       | 2006      | 2007       | 2007      | ATTENDANCE) | ATTENDANCE) |      |
|         |        |                        |            |           |            |           |            |           | current     | prev year   |      |
| 1       | 010040 | Aldenham               | 70         | 165       | 70         | 156       | 70         | 156       | 106         | 108         | -2%  |
| 1       | 010470 | Elstree & Borehamwood  | 164        | 277       | 166        | 270       | 166        | 251       | 206         | 207         | 0%   |
| 1       | 010531 | Bricket Wood           | 83         | 188       | 87         | 180       | 77         | 132       | 116         | 130         | -11% |
| 1       | 010570 | Bushey                 | 160        | 225       | 130        | 236       | 152        | 237       | 181         | 170         | 6%   |
| 1       | 010580 | Bushey Heath, St Peter | 125        | 213       | 99         | 215       | 98         | 138       | 140         | 154         | -9%  |
| 1       | 010740 | London Colney          | 58         | 85        | 58         | 95        | 57         | 104       | 72          | 69          | 4%   |
| 1       | 010980 | Frogmore               | 72         | 110       | 88         | 116       | 88         | 116       | 95          | 91          | 4%   |
| 1       | 012060 | Radlett                | 120        | 372       | 180        | 372       | 165        | 314       | 234         | 246         | -5%  |
| 1       | 012340 | Shenley                | 48         | 114       | 47         | 114       | 40         | 96        | 70          | 71          | -1%  |

---

|     |      |     |      |     |      |      |      |     |
|-----|------|-----|------|-----|------|------|------|-----|
| 900 | 1749 | 925 | 1754 | 913 | 1544 | 1220 | 1246 | -2% |
|-----|------|-----|------|-----|------|------|------|-----|

PARISH SHARE 2009

Printed : 15-Sep-09

|         |                           | ADDITIONAL STIPENDS CONTRIBUTION |                                |         |                            |  | 2009                            |                                   |                    |                       |   |  |                 |  |
|---------|---------------------------|----------------------------------|--------------------------------|---------|----------------------------|--|---------------------------------|-----------------------------------|--------------------|-----------------------|---|--|-----------------|--|
|         |                           | Current year starts 01-Jan-09    |                                |         |                            |  |                                 |                                   |                    |                       |   |  |                 |  |
| A/c No. | Contributio<br>for<br>NSM | VACANCY DETAILS                  |                                | Total   | Vacancy                    | Vacancy Period Contribution [VPC]<br>Basis | Normal<br>share of<br>Incumbent | Vacancy<br>Period<br>Contribution | First Post Curates | Propn                 | 1st Post Cura<br>Stipend,NIC<br>and Pension | TOTAL<br>Additional<br>Stipend Contrib |                 |  |
|         |                           | Start of<br>Vacancy              | End of<br>Vacancy              | Vacancy | c/fwd from<br>revious year |  |                                 |                                   | Head<br>Count      | Point of<br>Priesting |   |  | of full<br>cost |  |
| 1       | 010040                    | Aldenham                         |                                |         |                            | None                                       |                                 | -                                 | 0.00               |                       | 0   | 0                                      |                 |  |
| 1       | 010470                    | Elstree & Borehamwood            | Team Parish see Separate sheet |         |                            | 0 Team Parish see Separate sheet           |                                 | -                                 | 0.00               |                       | 0   | 0                                      |                 |  |
| 1       | 010531                    | Bricket Wood                     |                                |         |                            | None                                       |                                 | -                                 | 1.00               |                       | 0   | 0                                      |                 |  |
| 1       | 010570                    | Bushey                           |                                |         |                            | None                                       |                                 | -                                 | 0.00               |                       | 0   | 0                                      |                 |  |
| 1       | 010580                    | Bushey Heath, St Peter           |                                |         |                            | None                                       |                                 | -                                 | 0.00               |                       | 0   | 0                                      |                 |  |
| 1       | 010740                    | London Colney                    |                                |         |                            | None                                       |                                 | -                                 | 0.00               |                       | 0   | 0                                      |                 |  |
| 1       | 010980                    | Frogmore                         |                                |         |                            | None                                       |                                 | -                                 | 0.00               |                       | 0   | 0                                      |                 |  |
| 1       | 012060                    | Radlett                          |                                |         |                            | None                                       |                                 | -                                 | 0.00               |                       | 0   | 0                                      |                 |  |
| 1       | 012340                    | Shenley                          |                                |         |                            | None                                       |                                 | -                                 | 0.00               |                       | 0   | 0                                      |                 |  |

-

0 - 1

0 -