

PARISH SHARE 2009

Printed : 15-Sep-09

		STIPENDS CONTRIBUTION 2009										MINISTRY SUPPORT CONTRIBUTION 2009					GRANTS					
		Incumbent £25285 p.a.; Assistant £26699 p.a.; First-post curate £26316 p.a.																				
A/c No.	Stipendiary posts		Incumbent Stipends	Assistant Stipends	National Insurance (non 1st-post)	Additional Pensions	Contributor	GROSS STIPENDS CONTRIBUTION	Invest./ Glebe Income	Incumbents Fees credit	Chaplaincy Income/ vol.giving	NET STIPENDS CONTRIBUTION	Church members/ Pure (CV Rounded)	S Factor (SF)	SHARES ALLOTTED BY Formula [CMF x SF]	REALLOC BY DEANERY	Value of Parish Share	Total Ministry Support Contrib.	2009 Transitional Support	2009 Pastoral Support	2009 Parish Share	
	Incum bents	Assistants																				£
14	140150	Ayot St.Lawrence	0.030	0.00	672	0	41	246	0	959	(97)	(103)	759	16	1.75	28	28	134.71	3,772			4,531
14	141440	Kimpton	0.470	0.00	10,525	0	644	3,854	0	15,024	(1,522)	(1,618)	11,884	82	1.75	144	144	134.71	19,398			31,282
14	140960	Flamstead	0.500	0.00	11,197	0	686	4,101	0	15,983	(1,619)	(1,722)	12,642	52	1.50	78	78	134.71	10,507			23,149
14	141100	Harpden St.John	0.255	0.00	5,706	0	349	2,090	10,336	18,481	(825)	(877)	16,779	212	2.00	424	424	134.71	57,117			73,896
14	141110	Harpden St.Nicholas	1.000	1.69	22,394	34,594	3,579	22,087	9,048	91,702	(8,720)	(3,443)	79,539	560	2.00	1,120	1,120	134.71	150,875			230,414
14	141760	Markyate Street	0.500	0.00	11,197	0	686	4,101	0	15,983	(1,619)	(1,722)	12,642	47	1.50	71	71	134.71	9,564			22,206
14	142080	Redbourn	1.000	0.00	22,394	0	1,371	8,201	0	31,966	(3,238)	(3,443)	25,285	249	1.75	436	436	134.71	58,734			84,019
14	142280	Sandridge	0.500	0.00	11,197	0	686	4,101	0	15,983	(1,619)	(1,722)	12,642	86	1.50	129	129	134.71	17,378			30,020
14	142860	Wheathampstead	0.085	0.00	1,902	0	116	697	16,820	19,535	(275)	(292)	18,968	191	1.85	353	353	134.71	47,553			66,521
			4.340	1.693	97,184	34,594	8,158	49,476	36,204	225,616	(19,534)	(14,942)	0	191,140	1,495	2,783	2,783	374,898	0	0	566,038	

PARISH SHARE 2009

Printed : 15-Sep-09

A/c No.			USUAL		USUAL		USUAL		CHURCH	CHURCH	%
			SUNDAY	ELECTORAL	SUNDAY	ELECTORAL	SUNDAY	ELECTORAL	MEMBERSHIP	MEMBERSHIP	
			ATTENDANCE	ROLL	ATTENDANCE	ROLL	ATTENDANCE	ROLL	FIGURE	FIGURE	
							(AVERAGE	(AVERAGE			
			2005	2005	2006	2006	2007	2007	ATTENDANCE)	ATTENDANCE)	
									current	prev year	
14	140150	Ayot St.Lawrence	12	21	12	22	12	21	16	15	7%
14	141440	Kimpton	68	121	65	121	56	90	82	89	-8%
14	140960	Flamstead	40	78	38	72	35	70	52	55	-5%
14	141100	Harpenden St.John	170	280	159	279	200	234	212	216	-2%
14	141110	Harpenden St.Nicholas	396	907	370	901	370	690	560	593	-6%
14	141760	Markyate Street	35	62	40	62	40	53	47	48	-2%
14	142080	Redbourn	155	346	205	348	210	318	249	241	3%
14	142280	Sandridge	63	114	63	118	69	120	86	85	1%
14	142860	Wheathampstead	130	291	151	283	150	210	191	199	-4%

1069	2220	1103	2206	1142	1806	1495	1541	-3%
------	------	------	------	------	------	------	------	-----

PARISH SHARE 2009

Printed : 15-Sep-09

		ADDITIONAL STIPENDS CONTRIBUTION					2009						
		Current year starts 01-Jan-09											
A/c No.	Contributio	VACANCY DETAILS		Total	Vacancy		Normal	Vacancy	First Post Curates	Propn	1st Post Cura	TOTAL	
	for	Start of	End of	Vacancy	c/fwd from	Vacancy Period Contribution [VPC]	share of	Period	Head	Point of	of full	Stipend,NIC	Additional
	NSM	Vacancy	Vacancy	Period [VP]	revious year	Basis	Incumbent	Contribution	Count	Priesting	cost	and Pension	Stipend Contrib
14	140150	Ayot St.Lawrence				None		-	0.00			0	0
14	141440	Kimpton				None		-	0.00			0	0
14	140960	Flamstead				None		-	0.00			0	0
14	141100	Harpenden St.John	14-Jul-08	28-Sep-09	442	171 VPC at Higher Rate for the first 9 months plus Lower F	1.00	10,336	0.00			0	10,336
14	141110	Harpenden St.Nicholas				None		-	0.69	29-Jun-07	50.0%	9,048	9,048
14	141760	Markyate Street				None		-	0.00			0	0
14	142080	Redbourn				None		-	0.00			0	0
14	142280	Sandridge				None		-	0.00			0	0
14	142860	Wheathampstead	01-Feb-09	31-Dec-09	334	0 VPC at Higher Rate for the first 9 months plus Lower F	1.00	16,820	0.00			0	16,820

-

2 27,155 0.6877

9048.378082 36,204