

PARISH SHARE 2009

Printed : 15-Sep-09

		STIPENDS CONTRIBUTION 2009							MINISTRY SUPPORT CONTRIBUTION 2009					GRANTS								
		Incumbent £25285 p.a.; Assistant £26699 p.a.; First-post curate £26316 p.a.																				
A/c No.	Stipendiary posts	Incumbent Assistants	Stipends	National Stipends (non 1st-post)	Insurance	Pensions	Additional Contributions	GROSS STIPENDS CONTRIBUTION	Invest./ Glebe Income	Incumbents Fees credit	Chaplaincy Income/ vol.giving	NET STIPENDS CONTRIBUTION	Church members/ Pure (CV Rounded)	S Factor (SF)	SHARES ALLOTTED BY Formula [CMF x SF]	REALLOC BY DEANERY	Value of Parish Share	Total Ministry Support Contrib. 134.71	GRANTS		2009 Parish Share	
																			2009 Transitional Support	2009 Pastoral Support Grants		
		£	£	£	£	£	£	£	£	£	£	£					£	£	£	£		
6	060550	Broxbourne w Wormley	1.000	0.00	22,394	0	1,371	8,201	2,668	34,634	(3,238)	(3,443)	27,953	171	1.10	188	188	134.71	25,325			53,278
6	060650	Cheshunt, St Mary	1.000	0.00	22,394	0	1,371	8,201	0	31,966	(3,238)	(3,443)	25,285	148	1.10	163	163	134.71	21,958			47,243
6	062620	Turnford, St Clement	0.926	0.00	20,737	0	1,270	7,594	1,441	31,042	(2,998)	(3,188)	24,856	74	1.00	74	74	134.71	9,969			34,825
6	061010	Goffs Oak	0.562	0.00	12,577	0	770	4,606	8,812	26,765	(1,819)	(1,934)	23,012	53	1.25	66	66	134.71	8,891	(10,000)		21,903
6	061320	Hoddesdon	1.000	0.00	22,394	0	1,371	8,201	3,335	35,301	(3,238)	(3,443)	28,620	181	1.40	253	253	134.71	34,082			62,702
6	061900	Northaw & Cuffley	0.668	0.00	14,970	0	917	5,482	6,761	28,130	(2,165)	(2,302)	23,663	152	1.35	205	205	134.71	27,616			51,279
6	062160	Rye Park	1.000	0.00	22,394	0	1,371	8,201	0	31,966	(3,238)	(3,443)	25,285	90	1.25	113	113	134.71	15,222			40,507
6	062680	Waltham Cross	1.000	0.00	22,394	0	1,371	8,201	0	31,966	(3,238)	(3,443)	25,285	91	1.25	114	114	134.71	15,357			40,642
			7.156	0.000	160,254	0	9,811	58,688	23,016	251,770	(23,172)	(24,639)	203,959	960		1,176		1,176	158,420	0	(10,000)	352,379

PARISH SHARE 2009

Printed : 15-Sep-09

A/c No.		USUAL		USUAL		USUAL		CHURCH	CHURCH	%	
		SUNDAY	ELECTORAL	SUNDAY	ELECTORAL	SUNDAY	ELECTORAL	MEMBERSHIP	MEMBERSHIP		
		ATTENDANCE	ROLL	ATTENDANCE	ROLL	ATTENDANCE	ROLL	FIGURE (AVERAGE ATTENDANCE)	FIGURE (AVERAGE ATTENDANCE)		
		2005	2005	2006	2006	2007	2007	current	prev year		
6	060550	Broxbourne w Wormley	131	247	128	238	137	203	171	172	-1%
6	060650	Cheshunt, St Mary	115	187	115	212	105	212	148	149	-1%
6	062620	Turnford, St Clement	56	103	53	98	64	97	74	76	-3%
6	061010	Goffs Oak	56	73	30	81	27	76	53	57	-7%
6	061320	Hoddesdon	140	263	130	261	135	224	181	189	-4%
6	061900	Northaw & Cuffley	110	237	95	244	105	195	152	159	-4%
6	062160	Rye Park	80	116	74	116	72	107	90	93	-3%
6	062680	Waltham Cross	75	134	90	90	70	103	91	94	-3%

---

763	1360	715	1340	715	1217	960	989	-3%
-----	------	-----	------	-----	------	-----	-----	-----

PARISH SHARE 2009

Printed : 15-Sep-09

		ADDITIONAL STIPENDS CONTRIBUTION					2009						
		Current year starts 01-Jan-09											
A/c No.	Contributio for NSM	VACANCY DETAILS		Total Vacancy	Vacancy c/fwd from revious year	Vacancy Period Contribution [VPC] Basis	Normal share of Incumbent	Vacancy Period Contribution	First Post Curates Head Count	Propn of full cost	1st Post Cura Stipend,NIC and Pension	TOTAL Additional Stipend Contrib	
6	060550	Broxbourne w Wormley				None		-	0.51	29-Jun-09	20.0%	2,668	2,668
6	060650	Cheshunt, St Mary				None		-				0	0
6	062620	Turnford, St Clement	07-Oct-09	01-Nov-09	26	0 VPC at Higher Rate	1.00	1,441	0.00			0	1,441
6	061010	Goffs Oak	01-May-09	06-Oct-09	159	0 VPC at Higher Rate	1.00	8,812	0.00			0	8,812
6	061320	Hoddesdon				None		-	0.51	29-Jun-09	25.0%	3,335	3,335
6	061900	Northaw & Cuffley	01-Sep-09	31-Dec-09	122	0 VPC at Higher Rate	1.00	6,761	0.00			0	6,761
6	062160	Rye Park				None		-	0.00			0	0
6	062680	Waltham Cross				None		-				0	0

-

3 17,014 1.0137

6002.210959 23,016