

PARISH SHARE 2009

Printed : 15-Sep-09

		STIPENDS CONTRIBUTION 2009										MINISTRY SUPPORT CONTRIBUTION 2009					GRANTS						
		Incumbent £25285 p.a.; Assistant £26699 p.a.; First-post curate £26316 p.a.																					
A/c No.	Stipendiary posts		Incumbent Stipends	Assistant Stipends	National Insurance	Pensions	Additional Contributions	GROSS STIPENDS CONTRIBUTION	Invest./Glebe Income	Incumbents Fees credit	Chaplaincy Income/vol.giving	NET STIPENDS CONTRIBUTION	Church members/Share	S Factor	SHARES ALLOTTED BY FORMULA	REALLOC BY DEANERY	Value of Parish Share	Total Ministry Support	2009 Transitional Support	2009 Pastoral Support	2009 Parish Share		
	Incumbents	Assistants																				(non 1st-post)	
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£			
7	070151	Ayot St.Peter	0.111	0.00	2,494	0	153	913	1,082	4,642	(361)	(383)	(232)	3,666	23	1.00	23	23	134.71	3,098			6,764
7	072800	Welwyn St, Mary	0.520	0.00	11,639	0	713	4,262	8,315	24,929	(1,683)	(1,789)	(1,081)	20,376	207	2.00	414	414	134.71	55,770			76,146
7	072801	Woolmer Green	0.111	0.00	2,494	0	153	913	1,082	4,642	(361)	(383)	(232)	3,666	30	1.50	45	45	134.71	6,062			9,728
7	070720	Codicote	1.000	0.00	22,394	0	1,371	8,201	0	31,966	(3,238)	(3,443)		25,285	82	1.50	123	123	134.71	16,569	(7,000)		34,854
7	070750	Colney Heath	1.000	0.00	22,394	0	1,371	8,201	0	31,966	(3,238)	(3,443)		25,285	125	1.50	188	188	134.71	25,325			50,610
7	070820	Digswell	2.000	0.00	44,788	0	2,742	16,402	0	63,932	(6,476)	(6,886)		50,570	94	0.75	71	71	134.71	9,564	(30,000)		30,134
7	071130	Bishop's Hatfield TEAM	2.745	0.00	61,476	0	3,764	22,513	11,788	99,542	(8,889)	(9,452)		81,201	245	0.75	184	184	134.71	24,787	(10,000)		95,988
7	071140	Hatfield Hyde	1.000	1.00	22,394	20,432	2,675	16,402	0	61,903	(6,476)	(3,443)	577	52,561	127	0.75	95	95	134.71	12,797	(27,276)		38,082
7	071540	Lemsford	0.500	0.00	11,197	0	686	4,101	0	15,983	(1,619)	(1,722)		12,642	109	1.50	164	164	134.71	22,092			34,734
7	071890	North Mymms	1.000	0.00	22,394	0	1,371	8,201	0	31,966	(3,238)	(3,443)		25,285	135	2.00	270	270	134.71	36,372			61,657
7	070821	Panshanger - LEP	1.000	0.00	22,394	0	1,371	8,201	0	31,966	(3,238)	(3,443)		25,285	87	1.25	109	109	134.71	14,683			39,968
7	072530	Tewin	0.500	0.00	11,197	0	686	4,101	0	15,983	(1,619)	(1,722)		12,642	89	1.50	134	134	134.71	18,051			30,693
7	070800	Datchworth	0.500	0.00	11,197	0	686	4,101	0	15,983	(1,619)	(1,722)		12,642	66	1.50	99	99	134.71	13,336			25,978
7	072810	Welwyn Garden City	0.000	0.00	0	0	0	0	15,988	15,988	0	0	15,988	189	2.00	378	378	134.71	50,920			66,908	
			11.988	1.000	268,452	20,432	17,739	106,512	38,255	451,391	(42,055)	(41,274)	-968	367,094	1,608		2,297		2,297	309,426	(27,276)	(47,000)	602,244

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A/c No.		USUAL		USUAL		USUAL		CHURCH	CHURCH	%	
		SUNDAY	ELECTORAL	SUNDAY	ELECTORAL	SUNDAY	ELECTORAL	MEMBERSHIP	MEMBERSHIP		
		ATTENDANCE	ROLL	ATTENDANCE	ROLL	ATTENDANCE	ROLL	FIGURE	FIGURE		
		2005	2005	2006	2006	2007	2007	(AVERAGE	(AVERAGE		
								ATTENDANCE)	ATTENDANCE)		
								current	prev year		
7	070151	Ayot St.Peter	20	26	22	28	15	35	23	27	-15%
7	072800	Welwyn St, Mary	160	286	162	296	154	255	207	208	0%
7	072801	Woolmer Green	29	33	29	28	30	35	30	31	-3%
7	070720	Codicote	55	138	56	130	56	98	82	86	-5%
7	070750	Colney Heath	120	134	120	173	90	133	125	132	-5%
7	070820	Digswell	83	113	76	121	76	119	94	96	-2%
7	071130	Bishop's Hatfield TEAM	211	331	188	340	188	285	245	257	-5%
7	071140	Hatfield Hyde	100	174	105	181	90	157	127	130	-2%
7	071540	Lemsford	80	153	70	159	85	155	109	110	-1%
7	071890	North Mymms	110	161	115	151	130	170	135	126	7%
7	070821	Panshanger - LEP	80	55	90	145	90	63	87	84	4%
7	072530	Tewin	51	159	44	148	50	142	89	92	-3%
7	070800	Datchworth	45	100	45	100	40	100	66	65	2%
7	072810	Welwyn Garden City	175	240	160	232	195	150	189	201	-6%

1319	2103	1282	2232	1289	1897	1608	1645	-2%
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ADDITIONAL STIPENDS CONTRIBUTION 2009

Current year starts 01-Jan-09

A/c No.	Contributio for NSM	VACANCY DETAILS		Total	Vacancy	Vacancy c/fwd from previous year	Vacancy Period Contribution [VPC] Basis	Normal share of Incumbent	Vacancy Period Contribution	First Post Curates Head Count	Propn of full Priesting cost	1st Post Cura Stipend,NIC and Pension	TOTAL	
		Start of Vacancy	End of Vacancy	Vacancy Period [VP]									Additional Stipend Contrib	
7 070151	Ayot St.Peter	29-Sep-09	31-Dec-09	94	0	VPC at Higher Rate		0.15	781	0.08	29-Jun-09	15.0%	300	1,082
7 072800	Welwyn St, Mary	29-Sep-09	31-Dec-09	94	0	VPC at Higher Rate		0.70	3,647	0.35	29-Jun-09	50.0%	4,668	8,315
7 072801	Woolmer Green	29-Sep-09	31-Dec-09	94	0	VPC at Higher Rate		0.15	781	0.08	29-Jun-09	15.0%	300	1,082
7 070720	Codicote					None			-	0.00			0	0
7 070750	Colney Heath					None			-	0.00			0	0
7 070820	Digswell	Team Parish see Separate sheet			0	Team Parish see Separate sheet			-	0.00			0	0
7 071130	Bishop's Hatfield TEAM	Team Parish see Separate sheet			0	Team Parish see Separate sheet			5,209	0.50	29-Sep-07	50%	6,579	11,788
7 071140	Hatfield Hyde					None			-			0%	0	0
7 071540	Lemsford					None			-				0	0
7 071890	North Mymms					None			-				0	0
7 070821	Panshanger - LEP					None			-				0	0
7 072530	Tewin					None			-	0.00			0	0
7 070800	Datchworth					None			-	0.00			0	0
7 072810	Welwyn Garden City	01-Nov-08	31-Dec-09	426	61	VPC at Higher Rate for the first 9 months plus Lower R		1.00	15,988	0.00			0	15,988

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