

PARISH SHARE 2009

Printed : 15-Sep-09

		STIPENDS CONTRIBUTION 2009										MINISTRY SUPPORT CONTRIBUTION 2009					GRANTS								
		Incumbent £25285 p.a.; Assistant £26699 p.a.; First-post curate £26316 p.a.																							
A/c No.	Stipendiary posts	Incumbent Assistants	Stipends	National Stipends	Insurance	Pensions	Additional Contributions	GROSS STIPENDS CONTRIBUTION	Invest./Glebe Income	Incumbents Fees credit	Chaplaincy Income/vol.giving	NET STIPENDS CONTRIBUTION	Church members (CV Rounded)	S Factor (SF)	SHARES ALLOTTED BY Formula [CMF x SF]	REALLOC BY DEANERY	Value of Parish Share	Total Ministry Support Contrib. 134.71	GRANTS		2009 Parish Share				
																			2009 Transitional Support	2009 Pastoral Support Grants					
		£	£	£	£	£	£	£	£	£	£	£					£	£	£	£					
12	120140	Aston	0.333		7,465	0	457	2,734	0		10,656	(1,079)	(1,148)		8,429	40	1.00	40	40	134.71	5,388			13,817	
12	122445	Stevenage,St.Mary Sheph	0.667		14,929	0	914	5,467	0		21,310	(2,159)	(2,295)		16,856	62	0.75	47	47	134.71	6,331			23,187	
12	120360	Benington	0.000	0.00	0	0	0	0	4,205		4,205	0	0		4,205	45	1.30	59	59	134.71	7,948			12,153	
12	122660	Walkern	0.000	0.00	0	0	0	0	4,205		4,205	0	0		4,205	71	1.20	85	85	134.71	11,450			15,655	
12	121470	Knebworth	1.000	0.00	22,394	0	1,371	8,201	0		31,966	(3,238)	(3,443)		25,285	98	1.75	172	172	134.71	23,170			48,455	
12	122442	Stevenage,All Saints	1.000	0.00	22,394	0	1,371	8,201	0		31,966	(3,238)	(3,443)		25,285	62	0.75	47	47	134.71	6,331			31,616	
12	122441	Stevenage,Holy Trinity	1.000	0.00	22,394	0	1,371	8,201	2,668		34,634	(3,238)	(3,443)	(2,668)	25,285	177	1.10	195	195	134.71	26,268			51,553	
12	122443	Stevenage,St.Andrew & St	1.000	0.00	22,394	0	1,371	8,201	0		31,966	(3,238)	(3,443)		25,285	105	1.00	105	105	134.71	14,145			39,430	
12	122444	Stevenage,St.Hugh	1.000	0.00	22,394	0	1,371	8,201	3,947		35,913	(3,238)	(3,443)		29,232	68	1.00	68	68	134.71	9,160			38,392	
12	122446	Stevenage,St.Nicholas with	1.000	0.50	22,394	10,216	2,023	12,302	0		46,935	(4,857)	(3,443)	1,015	39,650	156	1.25	195	195	134.71	26,268	(14,364)		51,554	
12	122447	Stevenage,St.Peter Broadw	0.490	0.00	10,982	0	672	4,022	10,474		26,150	(1,588)	(1,688)		22,874	121	1.00	121	121	134.71	16,300			39,174	
			7.490	0.500	167,740	10,216	10,921	65,529	25,499		279,906	(25,873)	(25,789)	-1,654	226,591	1,005		1,134		1,134		152,759	(14,364)	0	364,986

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A/c No.			USUAL		USUAL		USUAL		CHURCH	CHURCH	%
			SUNDAY	ELECTORAL	SUNDAY	ELECTORAL	SUNDAY	ELECTORAL	MEMBERSHIP	MEMBERSHIP	
			ATTENDANCE	ROLL	ATTENDANCE	ROLL	ATTENDANCE	ROLL	FIGURE	FIGURE	
							(AVERAGE	(AVERAGE			
			2005	2005	2006	2006	2007	2007	ATTENDANCE)	ATTENDANCE)	
									current	prev year	
12	120140	Aston	33	56	34	57	31	43	40	42	-5%
12	122445	Stevenage,St.Mary Shephæ	62	79	48	85	40	77	62	67	-7%
12	120360	Benington	25	78	25	85	30	58	45	49	-8%
12	122660	Walkern	44	109	48	109	45	106	71	74	-4%
12	121470	Knebworth	70	149	75	150	72	112	98	104	-6%
12	122442	Stevenage,All Saints	50	83	48	84	44	74	61	63	-3%
12	122441	Stevenage,Holy Trinity	156	218	140	220	155	214	177	179	-1%
12	122443	Stevenage,St.Andrew & St.	70	155	75	152	80	142	105	108	-3%
12	122444	Stevenage,St.Hugh	75	70	60	66	75	59	68	69	-1%
12	122446	Stevenage,St.Nicholas with	86	247	101	246	106	239	156	154	1%
12	122447	Stevenage,St.Peter Broadv	89	157	101	154	104	153	121	122	-1%

760	1401	755	1408	782	1277	1004	1031	-3%
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		ADDITIONAL STIPENDS CONTRIBUTION					2009						
		Current year starts 01-Jan-09											
A/c No.	Contributio for NSM	VACANCY DETAILS		Total	Vacancy	Vacancy Period Contribution [VPC] Basis	Normal share of Incumbent	Vacancy Period Contribution	First Post Curates	Propn	1st Post Cura and Pension	TOTAL Additional Stipend Contrib	
		Start of Vacancy	End of Vacancy	Vacancy Period [VP]	c/fwd from revious year				Head Count	Point of Priesting			of full cost
12	120140	Aston				None		-	0.00		0	0	
12	122445	Stevenage,St.Mary Shephall				None		-	0.00		0	0	
12	120360	Benington	01-Dec-08	31-Dec-09	396	31 VPC at Higher Rate for the first 9 months plus Lower P	0.25	4,205	0.00		0	4,205	
12	122660	Walkern	01-Dec-08	31-Dec-09	396	31 VPC at Higher Rate for the first 9 months plus Lower P	0.25	4,205	0.00		0	4,205	
12	121470	Knebworth				None		-	0.00		0	0	
12	122442	Stevenage,All Saints				None		-	0.00		0	0	
12	122441	Stevenage,Holy Trinity				None		-	0.51	29-Jun-09	20.0%	2,668	2,668
12	122443	Stevenage,St.Andrew & St.George				None		-			0%	0	0
12	122444	Stevenage,St.Hugh				None		-	1.00	29-Sep-07	15%	3,947	3,947
12	122446	Stevenage,St.Nicholas with Graveley				None		-	0.00			0	0
12	122447	Stevenage,St.Peter Broadwater	26-Jun-09	31-Dec-09	189	0 VPC at Higher Rate	1.00	10,474	1.00			0	10,474
							1.5	18,884	2.5068			6615.049315	25,499
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