

**Aged Analysis of Outstanding Parish Share**

**Report as at 30/10/2020**

Parish Name	Church Membership Figure	Share Factor	2020 Grant Indicatr	Payment Indicator	2019 Accts Received	2019 Parish Finance Return	2019 Mission Stats Receivec	<u>Annual Parish</u>	<u>Parish Share</u>	<u>Receipts for</u>	<u>Current Year</u>	<u>2020</u>	<u>"HISTORICAL SHORTFALL"</u>		
								<u>Share</u>	<u>Target YTD</u>	<u>Prior Years</u>	<u>Received to Date</u>	Actual Rate v 83.33%	Review Flag	<u>2019</u>	<u>2018</u>
St Albans, Christ Church	120	1.55	DDR	No	No	Yes	£78,139	£65,116		£65,120	83.34%	( £4)			
St Albans, St Luke	94	1.50	DDR	No	No	Yes	£67,072	£55,893		£55,890	83.33%	£3			
St Albans, St Mary Marshalswick	94	1.35	DDR	Yes	Yes	Yes	£63,259	£52,716		£53,300	84.26%	( £584)			
St Albans, St Michael	131	1.75	DDR	Yes	Yes	Yes	£77,280	£64,400		£64,400	83.33%				
St Albans, St Paul	281	2.10	DDR	Yes	Yes	Yes	£170,133	£141,778		£141,840	83.37%	( £62)			
St Albans, St Peter	162	2.00	STO	Yes	Yes	Yes	£105,311	£87,759		£87,759	83.33%	( £0)			
St Albans, St Saviour	100	1.00	DDR	No	No	Yes	£57,743	£48,119		£48,120	83.33%	( £1)			
St Albans, St Stephen	147	1.60	DDR	Yes	Yes	Yes	£80,967	£67,473		£67,470	83.33%	£3			
Aldenham	75	1.65	CHQ	Yes	Yes	Yes	£55,021	£45,851		£47,136	85.67%	( £1,285)			£9,849
Bricket Wood	63	1.50	STO	No	No	Yes	£57,102	£47,585		£47,585	83.33%				£97,652
Colney Heath, St Mark	97	1.40	STO	No	Yes	Yes	£66,580	£55,483		£55,580	83.48%	( £97)			
London Colney, St Peter	75	1.20	STO	No	No	Yes	£55,946	£46,622		£39,000	69.71%	M £7,622			
Frogmore, Holy Trinity	92	1.50	DDR	Yes	Yes	Yes	£57,593	£47,994		£47,990	83.33%	£4			
Radlett	150	2.10	DDR	Yes	Yes	Yes	£126,405	£105,338		£105,488	83.45%	( £150)			
Shenley	62	1.20	DDR	No	No	Yes	£38,191	£31,826		£15,549	40.71%	Q £16,277			
<b>St Albans Deanery</b>					<b>8</b>	<b>9</b>	<b>15</b>	<b>£1,156,742</b>	<b>£963,953</b>		<b>£942,227</b>	<b>81.46%</b>	<b>£21,726</b>		<b>£107,501</b>

Key to Payment Methods: DDR= Direct Debit; STO= Standing Order; CHQ= Cheque; pt=Partial returns (teams only)

Key to Review Flag: !X!=No Receipts to date  
Q=More than 1 Quarter outstanding  
M=More than 1 Month outstanding