

Aged Analysis of Outstanding Parish Share

Report as at 31/5/2021

| Parish Name | Church Membership Figure | Share Factor | 2021 Grant Indicatc | Payment Indicator | 2020 Accts Received | 2020 Parish Finance Return | 2020 Mission Stats Receivec | Annual Parish Share | Parish Share Target YTD | Receipts for Prior Years | Current Year Received to Date | 2021 Actual Rate v 41.67% | Review Flag | CURRENT YEAR | | | "HISTORICAL SHORTFALL" | | |
|--|--------------------------|--------------|---------------------|-------------------|---------------------|----------------------------|-----------------------------|---------------------|-------------------------|--------------------------|-------------------------------|---------------------------|-------------|-------------------|----------------|---------------|------------------------|--|---------|
| | | | | | | | | | | | | | | 2021 | 2020 | 2019 | 2018 and earlier | | |
| Abbots Langley | 162 | 1.66 | | DDR | Yes | Yes | Yes | £108,473 | £45,197 | | £45,195 | 41.66% | | | | | | | |
| Langleybury, St Paul | 77 | 1.25 | | DDR | Yes | Yes | Yes | £39,994 | £16,664 | | £16,665 | 41.67% | | | | | | | |
| Leavesden, All Saints | 95 | 0.80 | Grant | STO | Yes | Yes | Yes | £45,392 | £18,913 | | £10,822 | 23.84% | M | | £8,091 | | | | £15,000 |
| Oxhey, All Saints | 51 | 0.50 | | STO | No | No | Yes | £25,613 | £10,672 | | £8,538 | 33.33% | M | | £2,134 | | | | |
| Oxhey, St Matthew | 45 | 1.00 | | DDR | No | No | Yes | £38,623 | £16,093 | | £16,095 | 41.67% | | | (£2) | | | | |
| Watford, Christ Church | 61 | 1.10 | | | No | No | No | £50,790 | £21,163 | £4,000 | £7,175 | 14.13% | Q | | £13,988 | £11,310 | | | |
| Watford, St Andrew (LEP) | 53 | 1.25 | | DDR | No | No | Yes | £32,986 | £13,744 | | £13,745 | 41.67% | | | (£1) | | | | |
| Watford, St John | 53 | 0.80 | | DDR | No | No | Yes | £34,916 | £14,548 | | £14,550 | 41.67% | | | (£2) | | | | |
| Watford, St Luke | 196 | 1.70 | | DDR | Yes | Yes | Yes | £112,922 | £47,051 | | £47,050 | 41.67% | | | £1 | | | | |
| Watford | 135 | 1.70 | | STO | No | No | Yes | £98,463 | £41,026 | | £41,026 | 41.67% | | | (£0) | | | | |
| Watford, St Michael and All Angels (LEP) | 73 | 1.00 | | DDR | No | No | Yes | £52,191 | £21,746 | | £21,745 | 41.66% | | | £1 | | | | |
| Watford, St Peter | 51 | 1.00 | Grant | CHQ | Yes | No | Yes | £32,053 | £13,355 | | £32,000 | 99.83% | | | (£18,645) | £7,255 | | | |
| Bushey | 132 | 1.70 | | STO | No | No | No | £117,709 | £49,045 | | £39,238 | 33.33% | M | | £9,807 | £18,615 | | | |
| Bushey Heath, St Peter | 58 | 1.25 | | STO | No | Yes | Yes | £52,191 | £21,746 | | £10,000 | 19.16% | M | | £11,746 | £15,000 | £6,847 | | |
| Watford Deanery | | | 2 | | 5 | 5 | 12 | £842,316 | £350,963 | £4,000 | £323,844 | 38.45% | | £27,119.02 | £52,180 | £6,847 | £15,000 | | |

Key to Payment Methods: DDR= Direct Debit; STO= Standing Order; CHQ= Cheque; pt=Partial returns (teams only)

Key to Review Flag: !X!=No Receipts to date
Q=More than 1 Quarter outstanding
M=More than 1 Month outstanding