

**Aged Analysis of Outstanding Parish Share**

Report as at 30/10/2020

Parish Name	Church Membership Figure	Share Factor	2020 Grant Indicatc	Payment Indicator	2019 Accts Received	2019 Parish Finance Return	2019 Mission Stats Receivec	Annual Parish Share	Parish Share Target YTD	Receipts for Prior Years	Current Year Received to Date	CURRENT YEAR			"HISTORICAL SHORTFALL"		
												2020	2019	2018	2017 and earlier		
												2020 Actual Rate v 83.33%	Review Flag				
Biscot, Holy Trinity	30	0.65		STO	No	No	Yes	£39,753	£33,128		£6,000	15.09%	Q	£27,128	£33,322	£32,645	£302,312
Bushmead	66	1.35		STO	No	No	Yes	£55,715	£46,429		£35,000	62.82%	M	£11,429	£7,000		
Caddington	58	1.15		STO	No	No	Yes	£32,792	£27,327		£16,000	48.79%	Q	£11,327			
Woodside, St Andrew	60	1.25		STO	Yes	No	Yes	£34,909	£29,091		£26,000	74.48%	M	£3,091			
Farley Hill, St John the Baptist	37	0.35		STO	Yes	Yes	Yes	£20,116	£16,763		£20,116	100.00%		( £3,353)			
Leagrave, St Luke	93	0.45		STO	Yes	Yes	Yes	£39,394	£32,828		£19,500	49.50%	Q	£13,328	£8,636	£10,039	£6,200
Luton, St Augustine, Limbury	96	0.90		STO	Yes	Yes	Yes	£55,021	£45,851		£35,000	63.61%	M	£10,851			
Luton, All Saints with St Peter	55	0.23	Grant	STO	Yes	Yes	Yes	£34,138	£28,448		£23,000	67.37%	M	£5,448			£2,504
Luton, St Hugh, Lewsey	172	0.45		DDR	No	No	Yes	£39,904	£33,253		£34,385	86.17%		( £1,132)			
Luton, St Andrew	50	0.35		CHQ	Yes	Yes	Yes	£39,301	£32,751		£8,366	21.29%	Q	£24,385	£18,047	£14,845	£9,985
Luton, St Anne with St Christopher	102	0.69		STO	Yes	Yes	Yes	£51,323	£42,769		£24,000	46.76%	Q	£18,769		£14,447	£6,568
Luton, Round Green, St Christopher				STO								#DIV/0!	#####			£4,751	
Luton, St Francis	93	0.90		DDR	Yes	Yes	Yes	£41,048	£34,207		£34,261	83.47%		( £54)			
Luton	152	1.15		STO	No	Yes	Yes	£75,597	£62,998		£55,799	73.81%	M	£7,200			
Luton, St Matthew, High Town	34	0.50		STO	No	No	Yes	£21,500	£17,917				!X!	£17,917	£13,667	£12,683	£247,315
Luton, St Paul	49	0.50		STO	Yes	Yes	Yes	£23,350	£19,458		£11,500	49.25%	Q	£7,958	£4,202	£6,852	£853
Luton, St Saviour	31	0.35		CHQ	Yes	No	Yes	£19,884	£16,570		£9,000	45.26%	Q	£7,570	£10,143	£10,243	£11,675
Marsh Farm	46	0.35	Grant	STO	No	Yes	Yes	£33,831	£28,193		£4,200	12.41%	Q	£23,993	£16,375	£12,711	£10,018
Stopsley, St Thomas	130	0.95		STO	No	Yes	Yes	£63,806	£53,172		£63,806	100.00%		( £10,634)			£39,383
Streatley	93	1.25		STO	Yes	Yes	Yes	£59,805	£49,838		£38,000	63.54%	M	£11,838	£13,626	£14,725	£16,841
Sundon	34	0.80		STO	No	No	Yes	£23,812	£19,843		£7,500	31.50%	Q	£12,343	£5,000		
<b>Luton Deanery</b>			<b>2</b>		<b>11</b>	<b>12</b>	<b>20</b>	<b>£804,999</b>	<b>£670,834</b>		<b>£471,433</b>	<b>58.56%</b>		<b>£199,402</b>	<b>£130,018</b>	<b>£133,941</b>	<b>£653,654</b>

Key to Payment Methods: DDR= Direct Debit; STO= Standing Order; CHQ= Cheque; pt=Partial returns (teams only)

Key to Review Flag: !X!=No Receipts to date  
Q=More than 1 Quarter outstanding  
M=More than 1 Month outstanding