

20 2020 Parish Share - Luton Deanery				2020 Stipend Contribution				2020 Ministry Support Contribution					Total	2020 Grants and Allowances					TOTAL	TOTAL
Ln	SL Ref	Dn	Parish/Benefice	Total SC	Housing Adjustment	Chaplaincy Adjustment	Total Net Stipend Contribution	CMF for 2020	Share Factor	Shares Allocated by Formula	Shares Realloc. by Deanery	Shares Realloc. by Deanery	Ministry Support Contrib @ £ 231.18 p.s.	Discretionary Adjustment	MSC Cap	Pastoral Aid Temporary Grant	Mission Aid Grant	Total Grants and Allowances	Amount Requested for 2020	Amount Requested for 2019
1	200410	20	Biscot	£ 35,140	£ -	£ -	£ 35,140	30	0.650	20	0.00	20	£ 4,624	£ -	(£ 11)	£ -	£ -	(£ 11)	£ 39,753	£ 38,272
2	200590	20	Caddington	£ 17,570	£ -	£ -	£ 17,570	58	1.150	67	0.00	67	£ 15,489	£ -	(£ 267)	£ -	£ -	(£ 267)	£ 32,792	£ 31,692
3	200941	20	Farley Hill	£ 17,570	£ -	£ -	£ 17,570	37	0.350	13	0.00	13	£ 3,005	£ -	(£ 459)	£ -	£ -	(£ 459)	£ 20,116	£ 19,368
4	201510	20	Leagrave	£ 35,140	-£ 9,600	£ -	£ 25,540	93	0.450	42	0.00	42	£ 9,710	£ -	£ -	£ -	£ -	£ -	£ 35,250	£ 33,636
5	201680	20	Luton, All Saints	£ 35,140	£ -	£ -	£ 35,140	55	0.230	13	0.00	13	£ 3,005	£ -	(£ 7)	(£ 4,000)	£ -	(£ 4,007)	£ 34,138	£ 32,702
6	201690	20	Marsh Farm	£ 35,140	£ -	£ -	£ 35,140	46	0.350	16	0.00	16	£ 3,699	£ -	(£ 8)	(£ 5,000)	£ -	(£ 5,008)	£ 33,831	£ 32,375
7	201700	20	Luton, St Andrew	£ 35,140	£ -	£ -	£ 35,140	50	0.350	18	0.00	18	£ 4,161	£ -	£ -	£ -	£ -	£ -	£ 39,301	£ 38,047
8	201701	20	Luton, St Anne with St Christopher	£ 35,140	£ -	£ -	£ 35,140	102	0.686	70	0.00	70	£ 16,183	£ -	£ -	£ -	£ -	£ -	£ 51,323	£ 44,932
9	201702	20	Luton, St Augustine	£ 35,140	£ -	£ -	£ 35,140	96	0.900	86	0.00	86	£ 19,881	£ -	£ -	£ -	£ -	£ -	£ 55,021	£ 53,519
10	201710	20	Luton, St Christopher (merged with St Ann	£ -	£ -	£ -	£ -	0	0.000	0	0.00	0	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
11	201711	20	Luton, St Francis	£ 35,140	-£ 9,300	£ -	£ 25,840	93	0.900	84	0.00	84	£ 19,419	£ -	(£ 676)	£ -	£ -	(£ 676)	£ 44,583	£ 42,709
12	201712	20	Luton, St Hugh Lewsey	£ 35,140	£ -	£ -	£ 35,140	172	0.450	77	0.00	77	£ 17,801	£ -	(£ 1,141)	£ -	£ -	(£ 1,141)	£ 51,800	£ 49,984
13	201713	20	Luton	£ 35,140	£ -	£ -	£ 35,140	152	1.150	175	0.00	175	£ 40,457	£ -	£ -	£ -	£ -	£ -	£ 75,597	£ 67,245
14	201720	20	Luton, St Matthew	£ 17,570	£ -	£ -	£ 17,570	34	0.500	17	0.00	17	£ 3,930	£ -	£ -	£ -	£ -	£ -	£ 21,500	£ 21,167
15	201730	20	Luton, St Paul	£ 17,570	£ -	£ -	£ 17,570	49	0.500	25	0.00	25	£ 5,780	£ -	£ -	£ -	£ -	£ -	£ 23,350	£ 22,723
16	201740	20	Luton, St Saviour	£ 17,570	£ -	£ -	£ 17,570	31	0.350	11	0.00	11	£ 2,543	£ -	(£ 229)	£ -	£ -	(£ 229)	£ 19,884	£ 19,143
17	202460	20	Stopsley	£ 35,140	£ -	£ -	£ 35,140	130	0.950	124	0	124	£ 28,666	£ -	£ -	£ -	£ -	£ -	£ 63,806	£ 67,374
18	202461	20	Bushmead	£ 35,140	£ -	£ -	£ 35,140	66	1.350	89	0	89	£ 20,575	£ -	£ -	£ -	£ -	£ -	£ 55,715	£ 50,534
19	202480	20	Streatley	£ 32,988	£ -	£ -	£ 32,988	93	1.250	116	0	116	£ 26,817	£ -	£ -	£ -	£ -	£ -	£ 59,805	£ 55,626
20	202491	20	Sundon	£ 17,570	£ -	£ -	£ 17,570	34	0.800	27	0	27	£ 6,242	£ -	£ -	£ -	£ -	£ -	£ 23,812	£ 23,396
21	202950	20	Woodside	£ 17,570	£ -	£ -	£ 17,570	60	1.250	75	0	75	£ 17,339	£ -	£ -	£ -	£ -	£ -	£ 34,909	£ 34,440
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				£ 577,658	-£ 18,900	£ -	£ 558,758	1,481		1,165	0	1,165	£ 269,326	£ -	(£ 2,798)	(£ 9,000)	£ -	(£ 11,798)	£ 816,286	£ 778,884

20 2020 Parish Share - Luton Deanery

Calculation of Church Membership Figure

SL Ref	Dn	Parish/Benefice	Chan ge	USA 2016	USA 2017	USA 2018	ER 2016	ER 2017	ER 2018	CMF for 2020	CMF for 2019
200410	20	Biscot	4%	22	22	25	44	44	34	30	31
200590	20	Caddington	3%	38	40	43	82	81	89	58	57
200941	20	Farley Hill	4%	30	34	35	40	40	47	37	33
201510	20	Leagrave	5%	67	83	66	118	129	125	93	96
201680	20	Luton, All Saints	4%	41	44	40	75	74	74	55	58
201690	20	Marsh Farm	4%	37	40	45	55	54	56	46	47
201700	20	Luton, St Andrew	3%	38	35	34	74	76	67	50	54
201701	20	Luton, St Anne with St Christopher	14%	83	85	68	137	139	135	102	62
201702	20	Luton, St Augustine	3%	83	83	80	120	115	115	96	98
201710	20	Luton, St Christopher (merged with St Ann		0	0		0	0		0	43
201711	20	Luton, St Francis	4%	85	90	89	100	98	102	93	93
201712	20	Luton, St Hugh Lewsey	4%	146	150	167	178	204	213	172	162
201713	20	Luton	12%	134	132	126	193	184	175	152	156
201720	20	Luton, St Matthew	2%	32	30	20	53	45	33	34	39
201730	20	Luton, St Paul	3%	44	30	35	74	67	66	49	52
201740	20	Luton, St Saviour	4%	25	33	33	32	40	22	31	30
202460	20	Stopsley	-5%	108	100	100	181	185	150	130	139
202461	20	Bushmead	10%	61	71	39	78	79	81	66	70
202480	20	Streatley	8%	71	75	74	133	134	102	93	98
202491	20	Sundon	2%	30	26	29	49	43	39	34	36
202950	20	Woodside	1%	34	42	28	99	99	98	60	64

5%	1,209	1,245	1,176	1,915	1,930	1,823	1,481	1,518
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